

District Name	School District 27J	District Number : 0040
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		18,697.0
FC2. FY20 October FTE Count - enter line V13		18,594.0
FC3. FY19 October FTE Count - enter line V14		17,953.5
FC4. FY18 October FTE Count - enter line V15		17,127.0
FC4.1. FY17 October FTE Count - enter line V15.1		16,477.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		18,697.0
FC5.1. FY21 Full Day Kindergarten Factor		0.0
FC6. FY21 CPP Pupil Count - enter line V17		152.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		25.5
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		662.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		19,536.5
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		19,536.5
AR4. Projected K-12 free lunch count using 1-8 percent -		5,145.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		4,884.0
AR6. FY21 At-Risk Pupil Count		5,145.1
TF1. Formula Funding without At-risk - enter line PP9		\$169,937,869.89
TF2. Formula At-risk Funding - enter line AR19		\$5,370,546.42
TF3. Formula Funding - enter line TF1 plus line TF2		\$175,308,416.31
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$175,308,416.31
TF6. Minimum Formula Funding - enter line MF3		\$172,849,965.21
TF10. TABOR Formula Funding - enter line TB4		\$175,940,082.73
TF11. TOTAL FORMULA FUNDING		\$175,308,416.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$175,308,416.31
V31. FY21 Assessed Valuation		\$54,188,298
ML6. EQUALIZED MILL LEVY (FINAL)		0.026262
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$54,188,298.44
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,582,015.61
GT4. STATE SHARE		\$118,538,102.26
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,973.38
GT7. BUDGET STABILIZATION FACTOR		-\$22,387,014.89
GT7.1. TOTAL PROGRAM		\$152,921,401.42
GT7.2. PROPERTY TAXES		\$54,188,298.44
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,582,015.61
GT7.4. STATE SHARE		\$96,151,087.37
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,827.47
GT8. Adjusted district In-school per pupil funding		\$7,827.47
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		-\$5,381,385.63
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$147,540,015.79
GT12. PROPERTY TAX REVENUES - enter line GT2		\$54,188,298.44
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,582,015.61
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$90,712,158.91
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$57,542.83
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$147,482,472.96
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$90,712,158.91
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$7,824.52
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40