

District Name	District Number
Adams 12 Five Star Schools	: 0020
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	35,353.0
FC2. FY20 October FTE Count - enter line V13	37,392.0
FC3. FY19 October FTE Count - enter line V14	37,649.5
FC4. FY18 October FTE Count - enter line V15	37,341.5
FC4.1. FY17 October FTE Count - enter line V15.1	37,191.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	36,985.4
FC5.1. FY21 Full Day Kindergarten Factor	0.2
FC6. FY21 CPP Pupil Count - enter line V17	205.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,795.5
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	41,986.6
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	5.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	41,996.6
AR4. Projected K-12 free lunch count using 1-8 percent -	13,847.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	13,104.0
AR6. FY21 At-Risk Pupil Count	13,847.2
TF1. Formula Funding without At-risk - enter line PP9	\$368,610,126.89
TF2. Formula At-risk Funding - enter line AR19	\$14,588,134.74
TF3. Formula Funding - enter line TF1 plus line TF2	\$383,198,261.63
TF4. On-Line Formula Funding - enter line OL3	\$85,410.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$383,283,671.63
TF6. Minimum Formula Funding - enter line MF3	\$371,563,532.96
TF10. TABOR Formula Funding - enter line TB4	\$382,582,264.00
TF11. TOTAL FORMULA FUNDING	\$382,582,264.00
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$701,407.63
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$383,283,671.63
V31. FY21 Assessed Valuation	\$83,327,295
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$83,327,295.16
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,418,950.13
GT4. STATE SHARE	\$294,537,426.34
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,126.54
GT7. BUDGET STABILIZATION FACTOR	-\$48,945,609.38
GT7.1. TOTAL PROGRAM	\$334,338,062.25
GT7.2. PROPERTY TAXES	\$83,327,295.16
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,418,950.13
GT7.4. STATE SHARE	\$245,591,816.96
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,961.07
GT8. Adjusted district In-school per pupil funding	\$7,961.20
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	-\$38,215,186.15
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$296,122,876.10
GT12. PROPERTY TAX REVENUES - enter line GT2	\$83,327,295.16
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,418,950.13
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$207,261,138.42
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$115,492.39
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$296,007,383.71
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$207,261,138.42
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,958.45
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40