

District Name	Mapleton 1	District Number	: 0010
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	6,206.5		
FC2. FY20 October FTE Count - enter line V13	6,370.0		
FC3. FY19 October FTE Count - enter line V14	6,239.0		
FC4. FY18 October FTE Count - enter line V15	6,185.0		
FC4.1. FY17 October FTE Count - enter line V15.1	6,026.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,288.3		
FC5.1. FY21 Full Day Kindergarten Factor	0.0		
FC6. FY21 CPP Pupil Count - enter line V17	182.5		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,470.8		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	2,509.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,980.8		
AR4. Projected K-12 free lunch count using 1-8 percent -	4,341.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,915.0		
AR6. FY21 At-Risk Pupil Count	4,341.1		
TF1. Formula Funding without At-risk - enter line PP9	\$56,607,948.84		
TF2. Formula At-risk Funding - enter line AR19	\$5,036,334.18		
TF3. Formula Funding - enter line TF1 plus line TF2	\$61,644,283.02		
TF4. On-Line Formula Funding - enter line OL3	\$21,437,910.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$83,082,193.02		
TF6. Minimum Formula Funding - enter line MF3	\$78,688,571.83		
TF10. TABOR Formula Funding - enter line TB4	\$83,141,869.01		
TF11. TOTAL FORMULA FUNDING	\$83,082,193.02		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$83,082,193.02		
V31. FY21 Assessed Valuation	\$21,684,291		
ML6. EQUALIZED MILL LEVY (FINAL)	0.026080		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$21,684,291.11		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,389,223.24		
GT4. STATE SHARE	\$60,008,678.67		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,251.09		
GT7. BUDGET STABILIZATION FACTOR	-\$10,609,657.72		
GT7.1. TOTAL PROGRAM	\$72,472,535.30		
GT7.2. PROPERTY TAXES	\$21,684,291.11		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,389,223.24		
GT7.4. STATE SHARE	\$49,399,020.95		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,069.72		
GT8. Adjusted district In-school per pupil funding	\$8,309.99		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$72,472,535.30		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$21,684,291.11		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,389,223.24		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$49,370,755.57		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$28,265.38		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$72,444,269.92		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$49,370,755.57		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,306.84		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		