

Comparison of Monthly Payments

County : WELD

District : Pawnee RE-12

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	78.2	78.2
Total At-Risk Pupils	25.0	25.0
Total Program Funding	\$ 1,441,293.58	\$ 1,441,293.58
Assessed Valuation	\$ 546,707,520	\$ 546,707,520
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,348,727.45	\$ 1,348,727.45
Specific Ownership Tax	\$ 92,566.13	\$ 92,566.13
Annual State Share	\$ -567.00	\$ -566.07
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Year-to-date State Share to be Paid	\$ 0.00	\$ 0.00
Year-to-date State Share Already Paid	\$ 0.00	0
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Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 18,430.86	\$ 18,430.86
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)