

Comparison of Monthly Payments

County : WELD

District : Prairie RE-11

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	216.0	216.0
Total At-Risk Pupils	36.0	36.0
Total Program Funding	\$ 3,029,347.68	\$ 3,029,347.68
Assessed Valuation	\$ 589,696,770	\$ 589,696,770
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,905,435.99	\$ 2,905,435.99
Specific Ownership Tax	\$ 123,911.69	\$ 123,911.69
Annual State Share	\$ -1,191.74	\$ -1,189.79
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Year-to-date State Share to be Paid	\$ 0.00	\$ 0.00
Year-to-date State Share Already Paid	\$ 0.00	0
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Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 14,024.76	\$ 14,024.76
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)