

Comparison of Monthly Payments

County : WELD

District : Platte Valley RE-7

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	1,152.1	1,152.1
Total At-Risk Pupils	413.7	413.7
Total Program Funding	\$ 10,694,893.87	\$ 10,694,893.87
Assessed Valuation	\$ 2,448,074,360	\$ 2,448,074,360
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 10,071,377.92	\$ 10,071,377.92
Specific Ownership Tax	\$ 623,515.95	\$ 623,515.95
Annual State Share	\$ -4,207.35	\$ -4,200.47
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Year-to-date State Share to be Paid	\$ 0.00	\$ 0.00
Year-to-date State Share Already Paid	\$ 0.00	0
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Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 9,282.96	\$ 9,282.96
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)