

Comparison of Monthly Payments

County : TELLER

District : Cripple Creek-

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	357.3	357.3
Total At-Risk Pupils	208.2	208.2
Total Program Funding	\$ 4,183,427.61	\$ 4,183,427.61
Assessed Valuation	\$ 408,843,570	\$ 408,843,570
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 3,783,321.21	\$ 3,783,321.21
Specific Ownership Tax	\$ 400,106.40	\$ 400,106.40
Annual State Share	\$ -1,645.75	\$ -1,643.06
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Year-to-date State Share to be Paid	\$ 0.00	\$ 0.00
Year-to-date State Share Already Paid	\$ 0.00	0
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Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 11,708.45	\$ 11,708.45
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)