

Comparison of Monthly Payments

County : SEDGWICK

District : Revere School

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	148.5	148.5
Total At-Risk Pupils	56.2	56.2
Total Program Funding	\$ 2,200,742.19	\$ 2,200,743.38
Assessed Valuation	\$ 25,846,530	\$ 25,846,530
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 592,971.09	\$ 592,971.09
Specific Ownership Tax	\$ 88,314.71	\$ 88,314.71
Annual State Share	\$ 1,518,590.62	\$ 1,518,593.23
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Year-to-date State Share to be Paid	\$ 1,518,590.62	\$ 1,384,061.22
Year-to-date State Share Already Paid	\$ 1,518,590.62	0
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Gross State Share Payment	\$ 134,529.40	\$ 134,532.00
Per Pupil Operating Revenues (PPOR)	\$ 14,819.81	\$ 14,819.82
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 134,529.40	\$ 134,532.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)