

Comparison of Monthly Payments

County : PROWERS

District : Wiley RE-13 Jt

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	239.3	239.3
Total At-Risk Pupils	61.5	61.5
Total Program Funding	\$ 2,837,657.98	\$ 2,837,659.51
Assessed Valuation	\$ 13,297,433	\$ 13,297,433
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 333,140.59	\$ 333,140.59
Specific Ownership Tax	\$ 47,923.02	\$ 47,923.02
Annual State Share	\$ 2,455,478.04	\$ 2,455,481.40
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Year-to-date State Share to be Paid	\$ 2,455,478.04	\$ 2,250,342.90
Year-to-date State Share Already Paid	\$ 2,455,478.04	0
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Gross State Share Payment	\$ 205,135.14	\$ 205,138.49
Per Pupil Operating Revenues (PPOR)	\$ 11,858.16	\$ 11,858.17
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.02	\$ 0.00
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Total Adjustments	\$ -0.02	\$ 0.00
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Net State Share (Payment Amount)	\$ 205,135.12	\$ 205,138.49

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)