

Comparison of Monthly Payments

County : KIT CARSON

District : Burlington RE-6J

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	737.9	737.9
Total At-Risk Pupils	369.7	369.7
Total Program Funding	\$ 6,414,394.07	\$ 6,414,397.54
Assessed Valuation	\$ 104,157,241	\$ 104,157,241
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,518,522.09	\$ 2,518,522.09
Specific Ownership Tax	\$ 1,207,107.10	\$ 1,207,107.10
Annual State Share	\$ 2,686,241.47	\$ 2,686,249.07
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Year-to-date State Share to be Paid	\$ 2,686,241.47	\$ 2,526,055.10
Year-to-date State Share Already Paid	\$ 2,686,241.47	0
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Gross State Share Payment	\$ 160,186.37	\$ 160,193.96
Per Pupil Operating Revenues (PPOR)	\$ 8,692.77	\$ 8,692.77
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 160,186.37	\$ 160,193.96

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)