

Comparison of Monthly Payments

County : KIT CARSON

District : Hi-Plains R-23

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	119.5	119.5
Total At-Risk Pupils	46.7	46.7
Total Program Funding	\$ 1,775,759.51	\$ 1,775,760.47
Assessed Valuation	\$ 30,604,369	\$ 30,604,369
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 687,465.94	\$ 687,465.94
Specific Ownership Tax	\$ 85,042.54	\$ 85,042.54
Annual State Share	\$ 1,002,552.45	\$ 1,002,554.55
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Year-to-date State Share to be Paid	\$ 1,002,552.45	\$ 920,646.47
Year-to-date State Share Already Paid	\$ 1,002,552.45	0
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Gross State Share Payment	\$ 81,905.98	\$ 81,908.09
Per Pupil Operating Revenues (PPOR)	\$ 14,859.91	\$ 14,859.92
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
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Total Adjustments	\$ 0.01	\$ 0.00
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Net State Share (Payment Amount)	\$ 81,905.99	\$ 81,908.09

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)