

Comparison of Monthly Payments

County : KIOWA

District : Plainview RE-2

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	55.3	55.3
Total At-Risk Pupils	32.3	32.3
Total Program Funding	\$ 940,677.17	\$ 940,677.68
Assessed Valuation	\$ 17,670,030	\$ 17,670,030
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 344,918.99	\$ 344,918.99
Specific Ownership Tax	\$ 32,048.17	\$ 32,048.17
Annual State Share	\$ 563,339.95	\$ 563,341.06
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Year-to-date State Share to be Paid	\$ 563,339.95	\$ 513,568.57
Year-to-date State Share Already Paid	\$ 563,339.95	0
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Gross State Share Payment	\$ 49,771.38	\$ 49,772.50
Per Pupil Operating Revenues (PPOR)	\$ 17,010.44	\$ 17,010.45
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 49,771.38	\$ 49,772.50

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)