

Comparison of Monthly Payments

County : GUNNISON

District : Gunnison

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	2,062.5	2,062.5
Total At-Risk Pupils	392.4	392.4
Total Program Funding	\$ 17,260,387.86	\$ 17,260,397.20
Assessed Valuation	\$ 656,846,503	\$ 656,846,503
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 10,181,120.80	\$ 10,181,120.80
Specific Ownership Tax	\$ 625,090.13	\$ 625,090.13
Annual State Share	\$ 6,447,386.72	\$ 6,447,407.17
<hr/>		
Year-to-date State Share to be Paid	\$ 6,447,386.72	\$ 5,914,323.22
Year-to-date State Share Already Paid	\$ 6,447,386.72	0
<hr/>		
Gross State Share Payment	\$ 533,063.50	\$ 533,083.94
Per Pupil Operating Revenues (PPOR)	\$ 8,368.67	\$ 8,368.68
<hr/>		
<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 533,063.50	\$ 533,083.94

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)