

Comparison of Monthly Payments

County : GARFIELD

District : Garfield Re-2

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	4,837.2	4,837.2
Total At-Risk Pupils	1,690.7	1,690.7
Total Program Funding	\$ 39,631,995.78	\$ 39,632,017.24
Assessed Valuation	\$ 805,230,420	\$ 805,230,420
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 3,784,582.97	\$ 3,784,582.97
Specific Ownership Tax	\$ 288,710.55	\$ 288,710.55
Annual State Share	\$ 35,543,111.10	\$ 35,543,158.06
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Year-to-date State Share to be Paid	\$ 35,543,111.10	\$ 32,547,033.58
Year-to-date State Share Already Paid	\$ 35,543,111.10	0
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Gross State Share Payment	\$ 2,996,077.52	\$ 2,996,124.48
Per Pupil Operating Revenues (PPOR)	\$ 8,193.17	\$ 8,193.17
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 2,996,077.52	\$ 2,996,124.48

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)