

Comparison of Monthly Payments

County : CROWLEY

District : Crowley County RE-

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	458.7	458.7
Total At-Risk Pupils	298.6	298.6
Total Program Funding	\$ 4,322,884.80	\$ 4,322,887.14
Assessed Valuation	\$ 49,209,885	\$ 49,209,885
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 809,453.40	\$ 809,453.40
Specific Ownership Tax	\$ 75,951.48	\$ 75,951.48
Annual State Share	\$ 3,435,779.31	\$ 3,435,784.43
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Year-to-date State Share to be Paid	\$ 3,435,779.31	\$ 3,152,984.29
Year-to-date State Share Already Paid	\$ 3,435,779.31	0
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Gross State Share Payment	\$ 282,795.02	\$ 282,800.13
Per Pupil Operating Revenues (PPOR)	\$ 9,424.21	\$ 9,424.21
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.03	\$ 0.00
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Total Adjustments	\$ -0.03	\$ 0.00
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Net State Share (Payment Amount)	\$ 282,794.99	\$ 282,800.13

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)