

Comparison of Monthly Payments

County : CHEYENNE

District : Kit Carson R-1

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	108.7	108.7
Total At-Risk Pupils	35.1	35.1
Total Program Funding	\$ 1,664,377.08	\$ 1,664,377.99
Assessed Valuation	\$ 44,317,424	\$ 44,317,424
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 346,296.35	\$ 346,296.35
Specific Ownership Tax	\$ 35,995.53	\$ 35,995.53
Annual State Share	\$ 1,281,430.44	\$ 1,281,432.41
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Year-to-date State Share to be Paid	\$ 1,281,430.44	\$ 1,175,184.64
Year-to-date State Share Already Paid	\$ 1,281,430.44	0
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Gross State Share Payment	\$ 106,245.80	\$ 106,247.78
Per Pupil Operating Revenues (PPOR)	\$ 15,311.66	\$ 15,311.66
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 106,245.80	\$ 106,247.78

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)