

Comparison of Monthly Payments

County : ARCHULETA

District : Archuleta County

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	1,716.3	1,716.3
Total At-Risk Pupils	800.6	800.6
Total Program Funding	\$ 14,766,739.36	\$ 14,766,747.36
Assessed Valuation	\$ 321,682,582	\$ 321,682,582
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 6,759,837.78	\$ 6,759,837.78
Specific Ownership Tax	\$ 558,989.64	\$ 558,989.64
Annual State Share	\$ 7,442,102.73	\$ 7,442,120.23
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Year-to-date State Share to be Paid	\$ 7,442,102.73	\$ 6,759,983.45
Year-to-date State Share Already Paid	\$ 7,442,102.73	0
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Gross State Share Payment	\$ 682,119.28	\$ 682,136.78
Per Pupil Operating Revenues (PPOR)	\$ 8,603.82	\$ 8,603.83
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 682,119.28	\$ 682,136.78

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)