

Comparison of Monthly Payments

County : ARAPAHOE

District : Byers 32J

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	2,144.1	2,144.1
Total At-Risk Pupils	685.5	685.5
Total Program Funding	\$ 17,553,728.41	\$ 17,553,737.91
Assessed Valuation	\$ 69,000,021	\$ 69,000,021
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,649,721.50	\$ 1,649,721.50
Specific Ownership Tax	\$ 123,965.09	\$ 123,965.09
Annual State Share	\$ 15,773,136.21	\$ 15,773,157.01
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Year-to-date State Share to be Paid	\$ 15,773,136.21	\$ 14,773,080.62
Year-to-date State Share Already Paid	\$ 15,773,136.21	0
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Gross State Share Payment	\$ 1,000,055.59	\$ 1,000,076.38
Per Pupil Operating Revenues (PPOR)	\$ 8,186.99	\$ 8,187.00
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.02	\$ 0.00
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Total Adjustments	\$ -0.02	\$ 0.00
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Net State Share (Payment Amount)	\$ 1,000,055.57	\$ 1,000,076.38

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)