

Comparison of Monthly Payments

County : ARAPAHOE

District : Littleton 6

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	14,792.1	14,792.1
Total At-Risk Pupils	2,129.1	2,129.1
Total Program Funding	\$ 121,031,218.45	\$ 121,031,283.99
Assessed Valuation	\$ 1,975,288,849	\$ 1,975,288,849
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 50,079,498.19	\$ 50,079,498.19
Specific Ownership Tax	\$ 3,290,538.62	\$ 3,290,538.62
Annual State Share	\$ 67,613,568.16	\$ 67,613,711.56
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Year-to-date State Share to be Paid	\$ 67,613,568.16	\$ 62,074,540.57
Year-to-date State Share Already Paid	\$ 67,613,568.16	0
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Gross State Share Payment	\$ 5,539,027.59	\$ 5,539,170.99
Per Pupil Operating Revenues (PPOR)	\$ 8,182.15	\$ 8,182.16
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Other Adjustments		
SWAP Withholding	\$ -19,135.42	\$ -19,135.42
Charter School Debt Withholding	\$ -67,686.02	\$ -67,686.06
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.01	\$ 0.00
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Total Adjustments	\$ -86,821.45	\$ -86,821.48
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Net State Share (Payment Amount)	\$ 5,452,206.14	\$ 5,452,349.51

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)