

Comparison of Monthly Payments

County : ARAPAHOE

District : Sheridan 2

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	1,354.5	1,354.5
Total At-Risk Pupils	1,000.4	1,000.4
Total Program Funding	\$ 13,442,718.82	\$ 13,442,726.10
Assessed Valuation	\$ 236,214,800	\$ 236,214,800
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 4,947,991.42	\$ 4,947,991.42
Specific Ownership Tax	\$ 321,146.63	\$ 321,146.63
Annual State Share	\$ 8,168,292.42	\$ 8,168,308.35
<hr/>		
Year-to-date State Share to be Paid	\$ 8,168,292.42	\$ 7,521,014.28
Year-to-date State Share Already Paid	\$ 8,168,292.42	0
<hr/>		
Gross State Share Payment	\$ 647,278.14	\$ 647,294.08
Per Pupil Operating Revenues (PPOR)	\$ 9,924.49	\$ 9,924.49
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.01	\$ 0.00
<hr/>		
Total Adjustments	\$ -0.01	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 647,278.13	\$ 647,294.08

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)