

Comparison of Monthly Payments

County : ADAMS

District : Mapleton 1

	<u>June 2020</u>	<u>May 2020</u>
Funded Pupil Count	8,867.5	8,867.5
Total At-Risk Pupils	4,279.9	4,279.9
Total Program Funding	\$ 74,919,318.51	\$ 74,919,359.07
Assessed Valuation	\$ 807,370,100	\$ 807,370,100
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 21,056,212.21	\$ 21,056,212.21
Specific Ownership Tax	\$ 1,520,559.05	\$ 1,520,559.05
Annual State Share	\$ 52,313,074.11	\$ 52,313,162.88
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Year-to-date State Share to be Paid	\$ 52,313,074.11	\$ 47,558,870.46
Year-to-date State Share Already Paid	\$ 52,313,074.11	0
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Gross State Share Payment	\$ 4,754,203.65	\$ 4,754,292.41
Per Pupil Operating Revenues (PPOR)	\$ 8,448.75	\$ 8,448.76
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 4,754,203.65	\$ 4,754,292.41

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)