

| District Name   | Liberty J-4    | District Number | : 3230 |
|---|----------------|-----------------|--------|
| Description   |                |                 |        |
|   | Amount         |                 |        |
| FC1. FY20 October FTE Count (minus on-line)- enter line V5                                      | 59.0           |                 |        |
| FC2. FY19 October FTE Count - enter line V13  | 52.5           |                 |        |
| FC3. FY18 October FTE Count - enter line V14  | 59.5           |                 |        |
| FC4. FY17 October FTE Count - enter line V15  | 65.5           |                 |        |
| FC4.1. FY16 October FTE Count - enter line V15.1  | 64.0           |                 |        |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 60.1           |                 |        |
| FC5.1. FY20 Full Day Kindergarten Factor  | 0.0            |                 |        |
| FC6. FY20 CPP Pupil Count - enter line V17  | 2.0            |                 |        |
| FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0            |                 |        |
| FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0            |                 |        |
| FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 62.1           |                 |        |
| FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1   | 0.0            |                 |        |
| FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0            |                 |        |
| FC8. FY20 On-line Multi-District Pupil Count - enter line V4                                    | 0.0            |                 |        |
| FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0            |                 |        |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 62.1           |                 |        |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 19.7           |                 |        |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 19.0           |                 |        |
| AR6. FY20 At-Risk Pupil Count   | 19.7           |                 |        |
| TF1. Formula Funding without At-risk - enter line PP9   | \$1,172,067.12 |                 |        |
| TF2. Formula At-risk Funding - enter line AR19  | \$44,617.82    |                 |        |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$1,216,684.94 |                 |        |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00         |                 |        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$1,216,684.94 |                 |        |
| TF6. Minimum Formula Funding - enter line MF3   | \$538,642.98   |                 |        |
| TF10. TABOR Formula Funding - enter line TB4  | \$1,193,905.58 |                 |        |
| TF11. TOTAL FORMULA FUNDING   | \$1,193,905.58 |                 |        |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$22,779.36    |                 |        |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$1,216,684.94 |                 |        |
| V31. FY20 Assessed Valuation  | \$17,771,212   |                 |        |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.019675       |                 |        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$349,648.60   |                 |        |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$43,801.72    |                 |        |
| GT4. STATE SHARE  | \$823,234.62   |                 |        |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$19,592.35    |                 |        |
| GT7. BUDGET STABILIZATION FACTOR  | -\$85,463.33   |                 |        |
| GT7.1. TOTAL PROGRAM  | \$1,131,221.61 |                 |        |
| GT7.2. PROPERTY TAXES   | \$349,648.60   |                 |        |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$43,801.72    |                 |        |
| GT7.4. STATE SHARE  | \$737,771.29   |                 |        |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00         |                 |        |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$18,216.13    |                 |        |
| GT8. Adjusted district In-school per pupil funding  | \$18,216.13    |                 |        |
| GT9. District On-line per pupil funding   | \$7,793.23     |                 |        |
| GT10. Charter School Institute Total Program Funding  | \$0.00         |                 |        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$1,131,221.61 |                 |        |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$349,648.60   |                 |        |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$43,801.72    |                 |        |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$737,326.26   |                 |        |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | -\$445.02      |                 |        |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$1,130,776.58 |                 |        |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$737,326.26   |                 |        |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$18,208.96    |                 |        |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$7,790.16     |                 |        |