

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

District Name Eaton RE-2	District Number : 3085
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,983.0
FC2. FY19 October FTE Count - enter line V13	1,932.0
FC3. FY18 October FTE Count - enter line V14	1,930.5
FC4. FY17 October FTE Count - enter line V15	1,887.0
FC4.1. FY16 October FTE Count - enter line V15.1	1,928.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,983.0
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	50.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,033.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,033.0
AR4. Projected K-12 free lunch count using 1-8 percent -	430.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	395.0
AR6. FY20 At-Risk Pupil Count	430.6
TF1. Formula Funding without At-risk - enter line PP9	\$17,241,413.23
TF2. Formula At-risk Funding - enter line AR19	\$438,218.55
TF3. Formula Funding - enter line TF1 plus line TF2	\$17,679,631.78
F4. On-Line Formula Funding - enter line OL3	\$0.00
F5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$17,679,631.78
F6. Minimum Formula Funding - enter line MF3	\$17,633,835.40
F10. TABOR Formula Funding - enter line TB4	\$17,812,647.37
F11. TOTAL FORMULA FUNDING	\$17,679,631.78
FP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$17,679,631.78
√31. FY20 Assessed Valuation	\$649,931,330
ML6. EQUALIZED MILL LEVY (FINAL)	0.019438
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$12,633,365.19
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$544,936.40
GT4. STATE SHARE	\$4,501,330.19
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,696.33
GT7. BUDGET STABILIZATION FACTOR	-\$1,241,866.52
GT7.1. TOTAL PROGRAM	\$16,437,765.26
GT7.2. PROPERTY TAXES	\$12,633,365.19
GT7.3. SPECIFIC OWNERSHIP TAXES	\$544,936.40
GT7.4. STATE SHARE	\$3,259,463.67
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,085.47
GT8. Adjusted district In-school per pupil funding	\$8,085.47
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$16,437,765.26
GT12. PROPERTY TAX REVENUES - enter line GT2	\$12,633,365.19
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$544,936.40
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,252,997.08
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	¢ ፍ ለፍር ፫ ዕ
	-\$6,466.59 \$16,431,208,67
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$16,431,298.67
RSS. DISTRICT'S STATE SHARE AFTER RESCISSION	\$3,252,997.08
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,082.29 \$7,700.46
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16