

District Name	District Number
Weld County RE-1	: 3080
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,840.0
FC2. FY19 October FTE Count - enter line V13	1,863.0
FC3. FY18 October FTE Count - enter line V14	1,874.0
FC4. FY17 October FTE Count - enter line V15	1,888.0
FC4.1. FY16 October FTE Count - enter line V15.1	1,873.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,867.7
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	36.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,904.2
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,905.2
AR4. Projected K-12 free lunch count using 1-8 percent -	867.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	829.0
AR6. FY20 At-Risk Pupil Count	867.9
TF1. Formula Funding without At-risk - enter line PP9	\$16,362,037.84
TF2. Formula At-risk Funding - enter line AR19	\$971,480.40
TF3. Formula Funding - enter line TF1 plus line TF2	\$17,333,518.24
TF4. On-Line Formula Funding - enter line OL3	\$8,382.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$17,341,900.24
TF6. Minimum Formula Funding - enter line MF3	\$16,525,031.96
TF10. TABOR Formula Funding - enter line TB4	\$17,143,096.92
TF11. TOTAL FORMULA FUNDING	\$17,143,096.92
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$198,803.32
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$17,341,900.24
V31. FY20 Assessed Valuation	\$1,403,443,856
ML6. EQUALIZED MILL LEVY (FINAL)	0.006200
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,701,351.91
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$474,352.10
GT4. STATE SHARE	\$8,166,196.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,102.40
GT7. BUDGET STABILIZATION FACTOR	-\$1,218,143.32
GT7.1. TOTAL PROGRAM	\$16,123,756.92
GT7.2. PROPERTY TAXES	\$8,701,351.91
GT7.3. SPECIFIC OWNERSHIP TAXES	\$474,352.10
GT7.4. STATE SHARE	\$6,948,052.91
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,463.03
GT8. Adjusted district In-school per pupil funding	\$8,463.38
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$16,123,756.92
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,701,351.91
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$474,352.10
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,941,709.85
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$6,343.06
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$16,117,413.86
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$6,941,709.85
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,460.05
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16