District Name Lone Star 101	District Number : 3060

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	128.0
FC2. FY19 October FTE Count - enter line V13	117.0
FC3. FY18 October FTE Count - enter line V14	116.5
FC4. FY17 October FTE Count - enter line V15	111.0
FC4.1. FY16 October FTE Count - enter line V15.1	103.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	128.0
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	0.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	128.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	128.0
AR4. Projected K-12 free lunch count using 1-8 percent -	50.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	43.0
AR6. FY20 At-Risk Pupil Count	50.6
TF1. Formula Funding without At-risk - enter line PP9	$2,085,839.18
TF2. Formula At-risk Funding - enter line AR19	$98,947.00
TF3. Formula Funding - enter line TF1 plus line TF2	$2,184,786.18
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$2,184,786.18
TF6. Minimum Formula Funding - enter line MF3	$1,110,246.40
TF10. TABOR Formula Funding - enter line TB4	$2,199,652.51
TF11. TOTAL FORMULA FUNDING	$2,184,786.18
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$2,184,786.18
V31. FY20 Assessed Valuation	$12,694,144
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$342,741.89
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$38,311.61
GT4. STATE SHARE	$1,803,732.68
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$17,068.64
GT7. BUDGET STABILIZATION FACTOR	-$153,465.46
GT7.1. TOTAL PROGRAM	$2,031,320.72
GT7.2. PROPERTY TAXES	$342,741.89
GT7.3. SPECIFIC OWNERSHIP TAXES	$38,311.61
GT7.4. STATE SHARE	$1,650,267.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$15,869.69
GT8. Adjusted district In-school per pupil funding	$15,869.69
GT9. District On-line per pupil funding	$7,793.23
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$2,031,320.72
GT12. PROPERTY TAX REVENUES - enter line GT2	$342,741.89
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$38,311.61
GT14. DISTRICT'S ADJUSTED STATE SHARE	$1,649,468.10
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-$799.12
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	$2,030,521.60
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	$1,649,468.10
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	$15,863.45
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	$7,790.16