

| District Name | Otis R-3 | District Number | : 3050 |
|---|----------------|-----------------|--------|
| Description | Amount | | |
| FC1. FY20 October FTE Count (minus on-line)- enter line V5 | 202.5 | | |
| FC2. FY19 October FTE Count - enter line V13 | 211.5 | | |
| FC3. FY18 October FTE Count - enter line V14 | 228.0 | | |
| FC4. FY17 October FTE Count - enter line V15 | 228.5 | | |
| FC4.1. FY16 October FTE Count - enter line V15.1 | 217.5 | | |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 217.6 | | |
| FC5.1. FY20 Full Day Kindergarten Factor | 0.0 | | |
| FC6. FY20 CPP Pupil Count - enter line V17 | 8.0 | | |
| FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 | | |
| FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 | | |
| FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 225.6 | | |
| FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 | 0.0 | | |
| FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 | | |
| FC8. FY20 On-line Multi-District Pupil Count - enter line V4 | 0.0 | | |
| FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 | | |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 225.6 | | |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 90.5 | | |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 92.0 | | |
| AR6. FY20 At-Risk Pupil Count | 92.0 | | |
| TF1. Formula Funding without At-risk - enter line PP9 | \$3,014,732.88 | | |
| TF2. Formula At-risk Funding - enter line AR19 | \$147,529.48 | | |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$3,162,262.36 | | |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 | | |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$3,162,262.36 | | |
| TF6. Minimum Formula Funding - enter line MF3 | \$1,956,809.28 | | |
| TF10. TABOR Formula Funding - enter line TB4 | \$3,145,369.09 | | |
| TF11. TOTAL FORMULA FUNDING | \$3,145,369.09 | | |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$16,893.27 | | |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$3,162,262.36 | | |
| V31. FY20 Assessed Valuation | \$19,133,124 | | |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.027000 | | |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$516,594.35 | | |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$58,247.04 | | |
| GT4. STATE SHARE | \$2,587,420.97 | | |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$14,017.12 | | |
| GT7. BUDGET STABILIZATION FACTOR | -\$222,126.11 | | |
| GT7.1. TOTAL PROGRAM | \$2,940,136.25 | | |
| GT7.2. PROPERTY TAXES | \$516,594.35 | | |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$58,247.04 | | |
| GT7.4. STATE SHARE | \$2,365,294.86 | | |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 | | |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$13,032.52 | | |
| GT8. Adjusted district In-school per pupil funding | \$13,032.52 | | |
| GT9. District On-line per pupil funding | \$7,793.23 | | |
| GT10. Charter School Institute Total Program Funding | \$0.00 | | |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$2,940,136.25 | | |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$516,594.35 | | |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$58,247.04 | | |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$2,364,138.22 | | |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$1,156.64 | | |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$2,938,979.61 | | |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$2,364,138.22 | | |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$13,027.39 | | |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,790.16 | | |