

District Name	Amount	District Number
Akron R-1		3030
Description	Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5	361.5	
FC2. FY19 October FTE Count - enter line V13	368.0	
FC3. FY18 October FTE Count - enter line V14	361.5	
FC4. FY17 October FTE Count - enter line V15	366.0	
FC4.1. FY16 October FTE Count - enter line V15.1	338.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	364.8	
FC5.1. FY20 Full Day Kindergarten Factor	0.0	
FC6. FY20 CPP Pupil Count - enter line V17	20.0	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	384.8	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	384.8	
AR4. Projected K-12 free lunch count using 1-8 percent -	152.6	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	144.0	
AR6. FY20 At-Risk Pupil Count	152.6	
TF1. Formula Funding without At-risk - enter line PP9	\$4,077,083.64	
TF2. Formula At-risk Funding - enter line AR19	\$194,021.71	
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,271,105.35	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,271,105.35	
TF6. Minimum Formula Funding - enter line MF3	\$3,337,678.24	
TF10. TABOR Formula Funding - enter line TB4	\$4,398,851.61	
TF11. TOTAL FORMULA FUNDING	\$4,271,105.35	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,271,105.35	
V31. FY20 Assessed Valuation	\$42,157,652	
ML6. EQUALIZED MILL LEVY (FINAL)	0.024438	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,030,248.70	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$115,513.62	
GT4. STATE SHARE	\$3,125,343.03	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$11,099.55	
GT7. BUDGET STABILIZATION FACTOR	-\$300,014.32	
GT7.1. TOTAL PROGRAM	\$3,971,091.03	
GT7.2. PROPERTY TAXES	\$1,030,248.70	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$115,513.62	
GT7.4. STATE SHARE	\$2,825,328.71	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,319.88	
GT8. Adjusted district In-school per pupil funding	\$10,319.88	
GT9. District On-line per pupil funding	\$7,793.23	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,971,091.03	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,030,248.70	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$115,513.62	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,823,766.49	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,562.22	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,969,528.81	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,823,766.49	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$10,315.82	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16	