

## PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

Description  FC1. FY20 October FTE Count (minus on-line)- enter line V5  FC2. FY19 October FTE Count - enter line V13  FC3. FY18 October FTE Count - enter line V14  FC4. FY17 October FTE Count - enter line V15  FC4.1. FY16 October FTE Count - enter line V15  FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or  FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or  FC6.1. FY20 FUIL Day Kindergarten Factor  FC6. FY20 CPP Pupil Count - enter line V17  FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1  FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19  FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.  FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1  FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6  FC8. FY20 On-line Multi-District Pupil Count - enter line V4  FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20  FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5  AR4. Projected K-12 free lunch count using 1-8 percent -  AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)  AR6. FY20 At-Risk Pupil Count	Amount  2,135.0 2,225.0 2,358.0 2,347.0 2,366.5 2,286.3 0.2 29.5 0.0 0.0 2,316.0 0.0 0.0 2,316.0 571.4 542.0 571.4
FC2. FY19 October FTE Count - enter line V13 FC3. FY18 October FTE Count - enter line V14 FC4. FY17 October FTE Count - enter line V15 FC4.1. FY16 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY20 Full Day Kindergarten Factor FC6. FY20 CPP Pupil Count - enter line V17 FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY20 On-line Multi-District Pupil Count - enter line V4 FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5  AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FY20 At-Risk Pupil Count	2,225.0 2,358.0 2,347.0 2,366.5 2,286.3 0.2 29.5 0.0 0.0 2,316.0 0.0 0.0 0.0 2,316.0 571.4 542.0 571.4
FC3. FY18 October FTE Count - enter line V14 FC4. FY17 October FTE Count - enter line V15 FC4.1. FY16 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1. FY20 Full Day Kindergarten Factor FC6. FY20 CPP Pupil Count - enter line V17 FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY20 On-line Multi-District Pupil Count - enter line V4 FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FY20 At-Risk Pupil Count	2,358.0 2,347.0 2,366.5 2,286.3 0.2 29.5 0.0 0.0 2,316.0 0.0 0.0 0.0 2,316.0 571.4 542.0 571.4
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R4. Projected K-12 free lunch count using 1-8 percent - R5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) R6. FY20 At-Risk Pupil Count	571.4 542.0 571.4
R5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) R6. FY20 At-Risk Pupil Count	542.0 571.4
R6. FY20 At-Risk Pupil Count	571.4
F1. Formula Funding without At-risk - enter line PP9	\$19,777,363.98
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F2. Formula At-risk Funding - enter line AR19	\$585,532.94
F3. Formula Funding - enter line TF1 plus line TF2	\$20,362,896.92
F4. On-Line Formula Funding - enter line OL3	\$0.00
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F5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$20,362,896.92
F6. Minimum Formula Funding - enter line MF3	\$20,088,520.80
F10. TABOR Formula Funding - enter line TB4	\$20,325,082.48
F11. TOTAL FORMULA FUNDING	\$20,325,082.48
P2. Total Funding Beyond TABOR Formula - enter line AF6	\$37,814.44
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$20,362,896.92
/31. FY20 Assessed Valuation	\$304,276,444
/IL6. EQUALIZED MILL LEVY (FINAL)	0.022550
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,861,433.81
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$725,691.70
GT4. STATE SHARE	\$12,775,771.41
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,792.27
ST7. BUDGET STABILIZATION FACTOR	-\$1,430,346.53
ST7.1. TOTAL PROGRAM	\$18,932,550.39
ST7.2. PROPERTY TAXES	\$6,861,433.81
GT7.3. SPECIFIC OWNERSHIP TAXES	\$725,691.70
GT7.4. STATE SHARE	\$11,345,424.88
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.00 \$8,174.68
GT8. Adjusted district In-school per pupil funding	\$8,174.68
T9. District On-line per pupil funding	\$7,793.23
T10. Charter School Institute Total Program Funding	\$0.00
T11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$18,932,550.39
ST12. PROPERTY TAX REVENUES - enter line GT2	\$6,861,433.81
T13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$725,691.70
T14. DISTRICT'S ADJUSTED STATE SHARE	\$11,337,976.85
S1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$7,448.04
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$18,925,102.36
2S5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$11,337,976.85
S6. DISTRICT S STATE SHARE AFTER RESCISSION  S6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,171.46
RS7. DISTRICT IN-SCHOOL FER FORE FONDING AFTER RESCISSION	\$7,790.16