

District Name	Summit RE-1	District Number : 3000
Description		Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5		3,452.0
FC2. FY19 October FTE Count - enter line V13		3,439.0
FC3. FY18 October FTE Count - enter line V14		3,445.5
FC4. FY17 October FTE Count - enter line V15		3,400.0
FC4.1. FY16 October FTE Count - enter line V15.1		3,347.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		3,452.0
FC5.1. FY20 Full Day Kindergarten Factor		0.0
FC6. FY20 CPP Pupil Count - enter line V17		58.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		3,510.0
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		1.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		3,511.0
AR4. Projected K-12 free lunch count using 1-8 percent -		857.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		793.0
AR6. FY20 At-Risk Pupil Count		857.0
TF1. Formula Funding without At-risk - enter line PP9		\$32,308,300.49
TF2. Formula At-risk Funding - enter line AR19		\$946,605.59
TF3. Formula Funding - enter line TF1 plus line TF2		\$33,254,906.08
TF4. On-Line Formula Funding - enter line OL3		\$8,382.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$33,263,288.08
TF6. Minimum Formula Funding - enter line MF3		\$30,453,420.00
TF10. TABOR Formula Funding - enter line TB4		\$33,269,890.13
TF11. TOTAL FORMULA FUNDING		\$33,263,288.08
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$33,263,288.08
V31. FY20 Assessed Valuation		\$2,237,648,040
ML6. EQUALIZED MILL LEVY (FINAL)		0.010666
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$23,866,753.99
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$1,445,586.03
GT4. STATE SHARE		\$7,950,948.06
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,474.02
GT7. BUDGET STABILIZATION FACTOR		-\$2,336,505.89
GT7.1. TOTAL PROGRAM		\$30,926,782.19
GT7.2. PROPERTY TAXES		\$23,866,753.99
GT7.3. SPECIFIC OWNERSHIP TAXES		\$1,445,586.03
GT7.4. STATE SHARE		\$5,614,442.17
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,808.54
GT8. Adjusted district In-school per pupil funding		\$8,808.83
GT9. District On-line per pupil funding		\$7,793.23
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$30,926,782.19
GT12. PROPERTY TAX REVENUES - enter line GT2		\$23,866,753.99
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$1,445,586.03
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$5,602,275.62
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$12,166.55
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$30,914,615.64
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$5,602,275.62
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,805.36
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16