

District Name	Julesburg Re-1	District Number	: 2862
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	260.0		
FC2. FY19 October FTE Count - enter line V13	254.0		
FC3. FY18 October FTE Count - enter line V14	246.5		
FC4. FY17 October FTE Count - enter line V15	248.0		
FC4.1. FY16 October FTE Count - enter line V15.1	252.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	260.0		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	8.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	268.5		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	545.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	813.5		
AR4. Projected K-12 free lunch count using 1-8 percent -	371.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	331.0		
AR6. FY20 At-Risk Pupil Count	371.1		
TF1. Formula Funding without At-risk - enter line PP9	\$2,384,556.14		
TF2. Formula At-risk Funding - enter line AR19	\$424,325.23		
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,808,881.37		
TF4. On-Line Formula Funding - enter line OL3	\$4,568,190.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$7,377,071.37		
TF6. Minimum Formula Funding - enter line MF3	\$6,897,105.30		
TF10. TABOR Formula Funding - enter line TB4	\$7,381,468.31		
TF11. TOTAL FORMULA FUNDING	\$7,347,939.59		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$7,347,939.59		
V31. FY20 Assessed Valuation	\$33,607,350		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$907,398.45		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$108,516.94		
GT4. STATE SHARE	\$6,332,024.20		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,032.50		
GT7. BUDGET STABILIZATION FACTOR	-\$516,139.72		
GT7.1. TOTAL PROGRAM	\$6,831,799.87		
GT7.2. PROPERTY TAXES	\$907,398.45		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$108,516.94		
GT7.4. STATE SHARE	\$5,815,884.48		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,398.03		
GT8. Adjusted district In-school per pupil funding	\$9,625.67		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$6,831,799.87		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$907,398.45		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$108,516.94		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$5,813,196.86		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$2,687.62		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$6,829,112.25		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$5,813,196.86		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,622.37		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		