

District Name	District Number
Telluride R-1	2830
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	894.0
FC2. FY19 October FTE Count - enter line V13	914.0
FC3. FY18 October FTE Count - enter line V14	906.5
FC4. FY17 October FTE Count - enter line V15	875.0
FC4.1. FY16 October FTE Count - enter line V15.1	897.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	904.8
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	14.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	919.3
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	919.3
AR4. Projected K-12 free lunch count using 1-8 percent -	158.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	147.0
AR6. FY20 At-Risk Pupil Count	158.1
TF1. Formula Funding without At-risk - enter line PP9	\$10,953,087.42
TF2. Formula At-risk Funding - enter line AR19	\$226,043.70
TF3. Formula Funding - enter line TF1 plus line TF2	\$11,179,131.12
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$11,179,131.12
TF6. Minimum Formula Funding - enter line MF3	\$7,973,824.34
TF10. TABOR Formula Funding - enter line TB4	\$11,170,871.90
TF11. TOTAL FORMULA FUNDING	\$11,170,871.90
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$8,259.22
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$11,179,131.12
V31. FY20 Assessed Valuation	\$843,028,680
ML6. EQUALIZED MILL LEVY (FINAL)	0.006053
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$5,102,852.60
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$227,449.09
GT4. STATE SHARE	\$5,848,829.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,160.48
GT7. BUDGET STABILIZATION FACTOR	-\$785,253.27
GT7.1. TOTAL PROGRAM	\$10,393,877.85
GT7.2. PROPERTY TAXES	\$5,102,852.60
GT7.3. SPECIFIC OWNERSHIP TAXES	\$227,449.09
GT7.4. STATE SHARE	\$5,063,576.16
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,306.30
GT8. Adjusted district In-school per pupil funding	\$11,306.30
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,393,877.85
GT12. PROPERTY TAX REVENUES - enter line GT2	\$5,102,852.60
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$227,449.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$5,059,487.23
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$4,088.93
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$10,389,788.92
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$5,059,487.23
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$11,301.85
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16