

District Name	Moffat 2	District Number	: 2800
Description	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	215.0		
FC2. FY19 October FTE Count - enter line V13	208.5		
FC3. FY18 October FTE Count - enter line V14	218.0		
FC4. FY17 October FTE Count - enter line V15	192.0		
FC4.1. FY16 October FTE Count - enter line V15.1	192.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	215.0		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	11.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	226.5		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	226.5		
AR4. Projected K-12 free lunch count using 1-8 percent -	164.3		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	161.0		
AR6. FY20 At-Risk Pupil Count	164.3		
TF1. Formula Funding without At-risk - enter line PP9	\$3,326,653.97		
TF2. Formula At-risk Funding - enter line AR19	\$289,573.11		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,616,227.08		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,616,227.08		
TF6. Minimum Formula Funding - enter line MF3	\$1,964,615.70		
TF10. TABOR Formula Funding - enter line TB4	\$3,601,628.24		
TF11. TOTAL FORMULA FUNDING	\$3,601,628.24		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$14,598.84		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,616,227.08		
V31. FY20 Assessed Valuation	\$22,937,162		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$619,303.37		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$93,387.04		
GT4. STATE SHARE	\$2,903,536.67		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,965.68		
GT7. BUDGET STABILIZATION FACTOR	-\$254,013.85		
GT7.1. TOTAL PROGRAM	\$3,362,213.23		
GT7.2. PROPERTY TAXES	\$619,303.37		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$93,387.04		
GT7.4. STATE SHARE	\$2,649,522.82		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$14,844.21		
GT8. Adjusted district In-school per pupil funding	\$14,844.21		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,362,213.23		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$619,303.37		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$93,387.04		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,648,200.13		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,322.69		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,360,890.54		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,648,200.13		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$14,838.37		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		