

| District Name | Mountain Valley RE 1 | District Number : 2790 |
|---|----------------------|------------------------|
| Description | | |
| | Amount | |
| FC1. FY20 October FTE Count (minus on-line)- enter line V5 | 141.0 | |
| FC2. FY19 October FTE Count - enter line V13 | 125.5 | |
| FC3. FY18 October FTE Count - enter line V14 | 111.0 | |
| FC4. FY17 October FTE Count - enter line V15 | 121.0 | |
| FC4.1. FY16 October FTE Count - enter line V15.1 | 119.5 | |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 141.0 | |
| FC5.1. FY20 Full Day Kindergarten Factor | 0.2 | |
| FC6. FY20 CPP Pupil Count - enter line V17 | 15.0 | |
| FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 | |
| FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 | |
| FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 156.2 | |
| FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 | 0.0 | |
| FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 | |
| FC8. FY20 On-line Multi-District Pupil Count - enter line V4 | 0.0 | |
| FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 | |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 156.2 | |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 78.2 | |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 84.0 | |
| AR6. FY20 At-Risk Pupil Count | 84.0 | |
| TF1. Formula Funding without At-risk - enter line PP9 | \$2,309,156.98 | |
| TF2. Formula At-risk Funding - enter line AR19 | \$149,016.02 | |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$2,458,173.00 | |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 | |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$2,458,173.00 | |
| TF6. Minimum Formula Funding - enter line MF3 | \$1,354,847.56 | |
| TF10. TABOR Formula Funding - enter line TB4 | \$2,574,125.08 | |
| TF11. TOTAL FORMULA FUNDING | \$2,458,173.00 | |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$0.00 | |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$2,458,173.00 | |
| V31. FY20 Assessed Valuation | \$22,609,318 | |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.023558 | |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$532,630.31 | |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$82,745.37 | |
| GT4. STATE SHARE | \$1,842,797.32 | |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$15,737.34 | |
| GT7. BUDGET STABILIZATION FACTOR | -\$172,668.91 | |
| GT7.1. TOTAL PROGRAM | \$2,285,504.09 | |
| GT7.2. PROPERTY TAXES | \$532,630.31 | |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$82,745.37 | |
| GT7.4. STATE SHARE | \$1,670,128.41 | |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 | |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$14,631.91 | |
| GT8. Adjusted district In-school per pupil funding | \$14,631.91 | |
| GT9. District On-line per pupil funding | \$7,793.23 | |
| GT10. Charter School Institute Total Program Funding | \$0.00 | |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$2,285,504.09 | |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$532,630.31 | |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$82,745.37 | |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$1,669,229.30 | |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$899.11 | |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$2,284,604.98 | |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$1,669,229.30 | |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$14,626.15 | |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,790.16 | |