

District Name	Sargent RE-33J	District Number	: 2750
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5			358.5
FC2. FY19 October FTE Count - enter line V13			349.5
FC3. FY18 October FTE Count - enter line V14			371.5
FC4. FY17 October FTE Count - enter line V15			378.5
FC4.1. FY16 October FTE Count - enter line V15.1			405.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			372.7
FC5.1. FY20 Full Day Kindergarten Factor			0.0
FC6. FY20 CPP Pupil Count - enter line V17			12.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			385.2
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			385.2
AR4. Projected K-12 free lunch count using 1-8 percent -			122.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			118.0
AR6. FY20 At-Risk Pupil Count			122.7
TF1. Formula Funding without At-risk - enter line PP9			\$3,986,422.33
TF2. Formula At-risk Funding - enter line AR19			\$152,378.20
TF3. Formula Funding - enter line TF1 plus line TF2			\$4,138,800.53
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$4,138,800.53
TF6. Minimum Formula Funding - enter line MF3			\$3,341,147.76
TF10. TABOR Formula Funding - enter line TB4			\$4,107,595.17
TF11. TOTAL FORMULA FUNDING			\$4,107,595.17
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$31,205.36
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$4,138,800.53
V31. FY20 Assessed Valuation			\$44,449,300
ML6. EQUALIZED MILL LEVY (FINAL)			0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$1,200,131.10
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$146,144.86
GT4. STATE SHARE			\$2,792,524.57
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$10,744.55
GT7. BUDGET STABILIZATION FACTOR			-\$290,720.86
GT7.1. TOTAL PROGRAM			\$3,848,079.67
GT7.2. PROPERTY TAXES			\$1,200,131.10
GT7.3. SPECIFIC OWNERSHIP TAXES			\$146,144.86
GT7.4. STATE SHARE			\$2,501,803.71
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$9,989.82
GT8. Adjusted district In-school per pupil funding			\$9,989.82
GT9. District On-line per pupil funding			\$7,793.23
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$3,848,079.67
GT12. PROPERTY TAX REVENUES - enter line GT2			\$1,200,131.10
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$146,144.86
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,500,289.88
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			-\$1,513.83
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$3,846,565.84
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$2,500,289.88
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$9,985.89
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$7,790.16