

District Name	Monte Vista C-8	District Number	: 2740
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	998.0		
FC2. FY19 October FTE Count - enter line V13	984.5		
FC3. FY18 October FTE Count - enter line V14	956.0		
FC4. FY17 October FTE Count - enter line V15	1,003.5		
FC4.1. FY16 October FTE Count - enter line V15.1	1,048.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	998.1		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	19.0		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,017.1		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	113.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,130.1		
AR4. Projected K-12 free lunch count using 1-8 percent -	681.8		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	625.0		
AR6. FY20 At-Risk Pupil Count	681.8		
TF1. Formula Funding without At-risk - enter line PP9	\$8,704,092.70		
TF2. Formula At-risk Funding - enter line AR19	\$905,777.28		
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,609,869.98		
TF4. On-Line Formula Funding - enter line OL3	\$947,166.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,557,035.98		
TF6. Minimum Formula Funding - enter line MF3	\$9,769,287.98		
TF10. TABOR Formula Funding - enter line TB4	\$10,465,154.10		
TF11. TOTAL FORMULA FUNDING	\$10,465,154.10		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$91,881.88		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,557,035.98		
V31. FY20 Assessed Valuation	\$60,668,085		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,638,038.30		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$197,967.15		
GT4. STATE SHARE	\$8,721,030.53		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,341.68		
GT7. BUDGET STABILIZATION FACTOR	-\$741,555.58		
GT7.1. TOTAL PROGRAM	\$9,815,480.40		
GT7.2. PROPERTY TAXES	\$1,638,038.30		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$197,967.15		
GT7.4. STATE SHARE	\$7,979,474.95		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,685.50		
GT8. Adjusted district In-school per pupil funding	\$8,784.63		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,815,480.40		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,638,038.30		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$197,967.15		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,975,613.56		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,861.39		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$9,811,619.01		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$7,975,613.56		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,781.21		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		