

District Name Upper Rio Grande School District C-7

District Number : 2730

Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	422.0
FC2. FY19 October FTE Count - enter line V13	418.5
FC3. FY18 October FTE Count - enter line V14	415.0
FC4. FY17 October FTE Count - enter line V15	444.5
FC4.1. FY16 October FTE Count - enter line V15.1	430.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	426.1
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	20.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	446.6
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	446.6
AR4. Projected K-12 free lunch count using 1-8 percent -	249.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	228.0
AR6. FY20 At-Risk Pupil Count	249.0
TF1. Formula Funding without At-risk - enter line PP9	\$4,302,870.79
TF2. Formula At-risk Funding - enter line AR19	\$287,885.76
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,590,756.55
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,590,756.55
TF6. Minimum Formula Funding - enter line MF3	\$3,873,719.08
TF10. TABOR Formula Funding - enter line TB4	\$4,624,369.77
TF11. TOTAL FORMULA FUNDING	\$4,590,756.55
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,590,756.55
V31. FY20 Assessed Valuation	\$92,081,230
ML6. EQUALIZED MILL LEVY (FINAL)	0.016308
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,501,660.70
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$183,829.10
GT4. STATE SHARE	\$2,905,266.75
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,279.35
GT7. BUDGET STABILIZATION FACTOR	-\$322,467.51
GT7.1. TOTAL PROGRAM	\$4,268,289.04
GT7.2. PROPERTY TAXES	\$1,501,660.70
GT7.3. SPECIFIC OWNERSHIP TAXES	\$183,829.10
GT7.4. STATE SHARE	\$2,582,799.24
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,557.30
GT8. Adjusted district In-school per pupil funding	\$9,557.30
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,268,289.04
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,501,660.70
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$183,829.10
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,581,120.10
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,679.14
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$4,266,609.90
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,581,120.10
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,553.54
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16