

District Name	District Number
Pueblo City 60	: 2690
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	15,221.5
FC2. FY19 October FTE Count - enter line V13	15,576.0
FC3. FY18 October FTE Count - enter line V14	16,054.5
FC4. FY17 October FTE Count - enter line V15	16,478.5
FC4.1. FY16 October FTE Count - enter line V15.1	16,751.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	16,016.3
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	611.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	16,627.3
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	4.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	16,631.3
AR4. Projected K-12 free lunch count using 1-8 percent -	10,945.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	10,233.0
AR6. FY20 At-Risk Pupil Count	10,945.3
TF1. Formula Funding without At-risk - enter line PP9	\$137,617,600.92
TF2. Formula At-risk Funding - enter line AR19	\$16,081,769.39
TF3. Formula Funding - enter line TF1 plus line TF2	\$153,699,370.31
TF4. On-Line Formula Funding - enter line OL3	\$33,528.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$153,732,898.31
TF6. Minimum Formula Funding - enter line MF3	\$144,255,402.74
TF10. TABOR Formula Funding - enter line TB4	\$156,657,425.62
TF11. TOTAL FORMULA FUNDING	\$153,732,898.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$153,732,898.31
V31. FY20 Assessed Valuation	\$1,080,394,416
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$29,170,649.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,240,304.23
GT4. STATE SHARE	\$122,321,944.85
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,243.59
GT7. BUDGET STABILIZATION FACTOR	-\$10,798,626.45
GT7.1. TOTAL PROGRAM	\$142,934,271.86
GT7.2. PROPERTY TAXES	\$29,170,649.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,240,304.23
GT7.4. STATE SHARE	\$111,523,318.40
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,594.29
GT8. Adjusted district In-school per pupil funding	\$8,594.49
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$142,934,271.86
GT12. PROPERTY TAX REVENUES - enter line GT2	\$29,170,649.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,240,304.23
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$111,467,088.29
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$56,230.11
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$142,878,041.75
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$111,467,088.29
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,591.11
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16