

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

| | | Ruii Date. 00/18/2020 |
|--|--|-------------------------------|
| District Name | Wiley RE-13 Jt | District Number : 2680 |
| Description | | Amount |
| | er FTE Count (minus on-line)- enter line V5 | 214.0 |
| FC2. FY19 October FTE Count - enter line V13 | | 213.5 |
| FC3. FY18 October FTE Count - enter line V14 | | 226.5 |
| FC4. FY17 October FTE Count - enter line V15 | | 244.0 243.5 |
| FC4.1. FY16 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | | 243.5 228.3 |
| FC5.1. FY20 Full Day Kindergarten Factor | | 0.0 |
| FC6. FY20 CPP Pupil Count - enter line V17 | | 10.0 |
| C6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 | | 0.0 |
| C6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | | 0.0 |
| C7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | | 238.3 |
| C7.5. FY20 ASC | ENT Pupil Count - enter line FC4.1 | 1.0 |
| C7.6. FY20 CHA | RTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| C8. FY20 On-line | e Multi-District Pupil Count - enter line V4 | 0.0 |
| C8.5. FY20 CHA | RTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| C9. TOTAL FUN | DED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 239.3 |
| R4. Projected K- | 12 free lunch count using 1-8 percent - | 61.5 |
| - | grades K-12) Count - enter line V7 plus V18 (ELL Count) | 58.0 |
| AR6. FY20 At-Ris | | 61.5 |
| F1. Formula Fun | ding without At-risk - enter line PP9 | \$2,952,231.16 |
| | sk Funding - enter line AR19 | \$91,428.73 |
| | ding - enter line TF1 plus line TF2 | \$3,043,659.89 |
| | nula Funding - enter line OL3 | \$8,382.00 |
| | a Funding (including on-line funding) - enter line TF3 plus line TF4 | \$3,052,041.89 |
| | mula Funding - enter line MF3 | \$2,075,348.54 |
| F10. TABOR For | | \$3,086,962.03 |
| | RMULA FUNDING | \$3,052,041.89 |
| P2. Total Fundin | g Beyond TABOR Formula - enter line AF6 | \$0.00 |
| GT1. TOTAL PRO | GRAM FUNDING - enter line TP3 | \$3,052,041.89 |
| /31. FY20 Assess | sed Valuation | \$13,297,433 |
| /IL6. EQUALIZED | MILL LEVY (FINAL) | 0.025053 |
| ST2. PROPERTY | TAX REVENUES - enter line ML6 times line V31 | \$333,140.59 |
| ST3. SPECIFIC C | WNERSHIP TAX - enter line V30 | \$47,923.02 |
| GT4. STATE SHA | RE | \$2,670,978.28 |
| GT6. TOTAL PRO | GRAM PER-PUPIL FUNDING | \$12,754.04 |
| ST7. BUDGET ST | ABILIZATION FACTOR | -\$214,383.91 |
| ST7.1. TOTAL PR | OGRAM | \$2,837,657.98 |
| ST7.2. PROPERT | Y TAXES | \$333,140.59 |
| ST7.3. SPECIFIC | OWNERSHIP TAXES | \$47,923.02 |
| ST7.4. STATE SH | ARE | \$2,456,594.37 |
| ST7.5. REQUIRE | D CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| ST7.6. PER PUPI | L FUNDING AFTER BUDGET STABILIZATION FACTOR | \$11,858.16 |
| GT8. Adjusted dis | trict In-school per pupil funding | \$11,875.22 |
| | ne per pupil funding | \$7,793.23 |
| ST10. Charter Scl | nool Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S | S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$2,837,657.98 |
| | Y TAX REVENUES - enter line GT2 | \$333,140.59 |
| | OWNERSHIP TAX - enter line GT3 S ADJUSTED STATE SHARE | \$47,923.02 \$2,455,478.04 |
| ,, 1 4 . DIGHNIGH | SABSSOLE STATE STATE | ΨΖ,400,410.04 |
| | N TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$1,116.33 |
| | TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$2,836,541.65 |
| | STATE SHARE AFTER RESCISSION | \$2,455,478.04 |
| | N-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$11,870.56 |
| KS7. DISTRICT C | N-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,790.16 |