

District Name	Granada RE-1	District Number	: 2650
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5			177.5
FC2. FY19 October FTE Count - enter line V13			193.0
FC3. FY18 October FTE Count - enter line V14			191.0
FC4. FY17 October FTE Count - enter line V15			193.5
FC4.1. FY16 October FTE Count - enter line V15.1			193.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			189.7
FC5.1. FY20 Full Day Kindergarten Factor			0.0
FC6. FY20 CPP Pupil Count - enter line V17			4.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			193.7
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1			3.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			196.7
AR4. Projected K-12 free lunch count using 1-8 percent -			105.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			98.0
AR6. FY20 At-Risk Pupil Count			105.9
TF1. Formula Funding without At-risk - enter line PP9			\$2,629,531.03
TF2. Formula At-risk Funding - enter line AR19			\$172,514.61
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,802,045.64
TF4. On-Line Formula Funding - enter line OL3			\$25,146.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,827,191.64
TF6. Minimum Formula Funding - enter line MF3			\$1,705,261.06
TF10. TABOR Formula Funding - enter line TB4			\$2,844,459.96
TF11. TOTAL FORMULA FUNDING			\$2,827,191.64
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,827,191.64
V31. FY20 Assessed Valuation			\$16,232,293
ML6. EQUALIZED MILL LEVY (FINAL)			0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$438,271.91
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$67,926.20
GT4. STATE SHARE			\$2,320,993.53
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$14,373.11
GT7. BUDGET STABILIZATION FACTOR			-\$198,589.81
GT7.1. TOTAL PROGRAM			\$2,628,601.83
GT7.2. PROPERTY TAXES			\$438,271.91
GT7.3. SPECIFIC OWNERSHIP TAXES			\$67,926.20
GT7.4. STATE SHARE			\$2,122,403.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$13,363.51
GT8. Adjusted district In-school per pupil funding			\$13,449.78
GT9. District On-line per pupil funding			\$7,793.23
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,628,601.83
GT12. PROPERTY TAX REVENUES - enter line GT2			\$438,271.91
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$67,926.20
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$2,121,369.64
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			-\$1,034.09
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$2,627,567.75
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$2,121,369.64
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$13,444.52
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$7,790.16