

District Name	Aspen 1	District Number	: 2640
Description		Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5		1,638.0	
FC2. FY19 October FTE Count - enter line V13		1,651.0	
FC3. FY18 October FTE Count - enter line V14		1,662.0	
FC4. FY17 October FTE Count - enter line V15		1,679.5	
FC4.1. FY16 October FTE Count - enter line V15.1		1,674.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		1,661.0	
FC5.1. FY20 Full Day Kindergarten Factor		0.0	
FC6. FY20 CPP Pupil Count - enter line V17		22.0	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		1,683.0	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		1,683.0	
AR4. Projected K-12 free lunch count using 1-8 percent -		31.7	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		46.0	
AR6. FY20 At-Risk Pupil Count		46.0	
TF1. Formula Funding without At-risk - enter line PP9		\$19,811,640.15	
TF2. Formula At-risk Funding - enter line AR19		\$64,979.35	
TF3. Formula Funding - enter line TF1 plus line TF2		\$19,876,619.50	
TF4. On-Line Formula Funding - enter line OL3		\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$19,876,619.50	
TF6. Minimum Formula Funding - enter line MF3		\$14,598,005.40	
TF10. TABOR Formula Funding - enter line TB4		\$19,897,404.56	
TF11. TOTAL FORMULA FUNDING		\$19,876,619.50	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$19,876,619.50	
V31. FY20 Assessed Valuation		\$3,208,802,880	
ML6. EQUALIZED MILL LEVY (FINAL)		0.004412	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$14,157,238.31	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$473,206.83	
GT4. STATE SHARE		\$5,246,174.36	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$11,810.23	
GT7. BUDGET STABILIZATION FACTOR		-\$1,396,189.05	
GT7.1. TOTAL PROGRAM		\$18,480,430.45	
GT7.2. PROPERTY TAXES		\$14,157,238.31	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$473,206.83	
GT7.4. STATE SHARE		\$3,849,985.31	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$10,980.65	
GT8. Adjusted district In-school per pupil funding		\$10,980.65	
GT9. District On-line per pupil funding		\$7,793.23	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$18,480,430.45	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$14,157,238.31	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$473,206.83	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$3,842,715.14	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$7,270.17	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$18,473,160.28	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$3,842,715.14	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$10,976.33	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16	