

District Name	Park County RE-2	District Number	: 2610
Description	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	624.5		
FC2. FY19 October FTE Count - enter line V13	615.0		
FC3. FY18 October FTE Count - enter line V14	644.0		
FC4. FY17 October FTE Count - enter line V15	591.5		
FC4.1. FY16 October FTE Count - enter line V15.1	538.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	627.8		
FC5.1. FY20 Full Day Kindergarten Factor	0.0		
FC6. FY20 CPP Pupil Count - enter line V17	22.5		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	650.3		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	650.3		
AR4. Projected K-12 free lunch count using 1-8 percent -	211.0		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	198.0		
AR6. FY20 At-Risk Pupil Count	211.0		
TF1. Formula Funding without At-risk - enter line PP9	\$6,380,210.20		
TF2. Formula At-risk Funding - enter line AR19	\$248,419.07		
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,628,629.27		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$6,628,629.27		
TF6. Minimum Formula Funding - enter line MF3	\$5,640,572.14		
TF10. TABOR Formula Funding - enter line TB4	\$6,603,456.49		
TF11. TOTAL FORMULA FUNDING	\$6,603,456.49		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$25,172.78		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$6,628,629.27		
V31. FY20 Assessed Valuation	\$323,206,813		
ML6. EQUALIZED MILL LEVY (FINAL)	0.012173		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$3,934,396.53		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$686,100.06		
GT4. STATE SHARE	\$2,008,132.68		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,193.19		
GT7. BUDGET STABILIZATION FACTOR	-\$465,613.36		
GT7.1. TOTAL PROGRAM	\$6,163,015.91		
GT7.2. PROPERTY TAXES	\$3,934,396.53		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$686,100.06		
GT7.4. STATE SHARE	\$1,542,519.32		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,477.19		
GT8. Adjusted district In-school per pupil funding	\$9,477.19		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$6,163,015.91		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,934,396.53		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$686,100.06		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,540,094.80		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$2,424.52		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$6,160,591.39		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$1,540,094.80		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,473.46		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		