

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

	Run Date. 00/10/2020
District Name Ridgway R-2	District Number : 2590
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	330.5
FC2. FY19 October FTE Count - enter line V13	335.0
FC3. FY18 October FTE Count - enter line V14	325.5
FC4. FY17 October FTE Count - enter line V15	304.5 328.0
FC4.1. FY16 October FTE Count - enter line V15.1 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	332.8
FC5.1. FY20 Full Day Kindergarten Factor	0.0
FC6. FY20 CPP Pupil Count - enter line V17	3.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	336.3
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0 0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	336.3
AR4. Projected K-12 free lunch count using 1-8 percent -	48.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	48.0
AR6. FY20 At-Risk Pupil Count	48.8
TF1. Formula Funding without At-risk - enter line PP9	\$4,163,738.91
TF2. Formula At-risk Funding - enter line AR19	\$72,503.29
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,236,242.20
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,236,242.20
TF6. Minimum Formula Funding - enter line MF3	\$2,916,998.94
TF10. TABOR Formula Funding - enter line TB4	\$4,264,846.90
TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$4,236,242.20 \$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,236,242.20
	\$ 1,200,212.20
V31. FY20 Assessed Valuation	\$109,607,020
ML6. EQUALIZED MILL LEVY (FINAL)	0.012928
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,416,999.55
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$134,231.09
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$2,685,011.56 \$12,596.62
GTO. TOTAL FROGRAM FER-FORIL FONDING	\$12,390.02
GT7. BUDGET STABILIZATION FACTOR	-\$297,565.44
GT7.1. TOTAL PROGRAM	\$3,938,676.76
GT7.2. PROPERTY TAXES	\$1,416,999.55
GT7.3. SPECIFIC OWNERSHIP TAXES	\$134,231.09
GT7.4. STATE SHARE	\$2,387,446.12
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00 \$11 711 80
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,711.80
GT8. Adjusted district In-school per pupil funding	\$11,711.80
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,938,676.76
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,416,999.55
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$134,231.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,385,896.65
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,549.47
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,937,127.29
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,385,896.65
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$11,707.19
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16