

District Name	Ouray R-1	District Number : 2580
Description		Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5		157.5
FC2. FY19 October FTE Count - enter line V13		165.5
FC3. FY18 October FTE Count - enter line V14		157.0
FC4. FY17 October FTE Count - enter line V15		174.0
FC4.1. FY16 October FTE Count - enter line V15.1		167.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		164.3
FC5.1. FY20 Full Day Kindergarten Factor		0.0
FC6. FY20 CPP Pupil Count - enter line V17		4.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		168.3
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		168.3
AR4. Projected K-12 free lunch count using 1-8 percent -		44.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		31.0
AR6. FY20 At-Risk Pupil Count		44.8
TF1. Formula Funding without At-risk - enter line PP9		\$2,849,468.52
TF2. Formula At-risk Funding - enter line AR19		\$91,020.46
TF3. Formula Funding - enter line TF1 plus line TF2		\$2,940,488.98
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$2,940,488.98
TF6. Minimum Formula Funding - enter line MF3		\$1,459,800.54
TF10. TABOR Formula Funding - enter line TB4		\$2,933,789.38
TF11. TOTAL FORMULA FUNDING		\$2,933,789.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$6,699.60
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$2,940,488.98
V31. FY20 Assessed Valuation		\$62,905,080
ML6. EQUALIZED MILL LEVY (FINAL)		0.018931
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,190,856.07
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$96,808.48
GT4. STATE SHARE		\$1,652,824.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$17,471.71
GT7. BUDGET STABILIZATION FACTOR		-\$206,548.13
GT7.1. TOTAL PROGRAM		\$2,733,940.85
GT7.2. PROPERTY TAXES		\$1,190,856.07
GT7.3. SPECIFIC OWNERSHIP TAXES		\$96,808.48
GT7.4. STATE SHARE		\$1,446,276.30
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$16,244.45
GT8. Adjusted district In-school per pupil funding		\$16,244.45
GT9. District On-line per pupil funding		\$7,793.23
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$2,733,940.85
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,190,856.07
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$96,808.48
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$1,445,200.78
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$1,075.53
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$2,732,865.33
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$1,445,200.78
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$16,238.06
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,790.16