

District Name	District Number
Mesa County Valley 51	: 2000
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	21,119.0
FC2. FY19 October FTE Count - enter line V13	20,793.0
FC3. FY18 October FTE Count - enter line V14	20,837.5
FC4. FY17 October FTE Count - enter line V15	20,775.0
FC4.1. FY16 October FTE Count - enter line V15.1	20,808.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	21,119.0
FC5.1. FY20 Full Day Kindergarten Factor	2.1
FC6. FY20 CPP Pupil Count - enter line V17	286.5
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	15.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	889.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	22,314.1
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	24.5
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	22,338.6
AR4. Projected K-12 free lunch count using 1-8 percent -	8,108.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	7,601.0
AR6. FY20 At-Risk Pupil Count	8,108.5
TF1. Formula Funding without At-risk - enter line PP9	\$180,524,107.45
TF2. Formula At-risk Funding - enter line AR19	\$7,899,123.20
TF3. Formula Funding - enter line TF1 plus line TF2	\$188,423,230.65
TF4. On-Line Formula Funding - enter line OL3	\$205,359.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$188,628,589.65
TF6. Minimum Formula Funding - enter line MF3	\$193,753,399.58
TF10. TABOR Formula Funding - enter line TB4	\$193,800,116.87
TF11. TOTAL FORMULA FUNDING	\$193,753,399.58
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$193,753,399.58
V31. FY20 Assessed Valuation	\$1,903,898,176
ML6. EQUALIZED MILL LEVY (FINAL)	0.024214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$46,100,990.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,556,223.65
GT4. STATE SHARE	\$142,096,185.50
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,673.48
GT7. BUDGET STABILIZATION FACTOR	-\$13,609,777.79
GT7.1. TOTAL PROGRAM	\$180,143,621.79
GT7.2. PROPERTY TAXES	\$46,100,990.43
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,556,223.65
GT7.4. STATE SHARE	\$128,486,407.71
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,064.23
GT8. Adjusted district In-school per pupil funding	\$8,064.53
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$7,310,980.32
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$172,832,641.48
GT12. PROPERTY TAX REVENUES - enter line GT2	\$46,100,990.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,556,223.65
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$121,107,435.31
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$67,992.08
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$172,764,649.39
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$121,107,435.31
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,061.49
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16