

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

FC1, FV20 October FTE Count - enter line V13	District Name Frenchman RE-3	District Number : 1850
FC2, FY19 October FTE Count - enter line V13	•	Amount
FC3. FV18 October FTE Count - enter line V15		
FC4. FY17 October FTE Count - enter line V15		
FC4.1. FY16 October FTE Count - enter line V15.1 187.		
FCS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or 190.		
FC5.1. FY20 Full Day Kindergarten Factor 7. FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V17 7. FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1 0. FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0. FC7. FY20 Funder Institute CPP Pupil Count - enter line V20.1 0. FC7.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line FC5.1 plus line FC6, plus FC6.5, plus FC6. 197. FC7.5. FY20 ASCENT Pupil Count - enter line FC5.1 197. FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 0. FC7.6. FY20 Charter INSTITUTE ASCENT Pupil Count - enter line V20.6 0. FC6.5. FY20 Charter InSTITUTE COLLINE PUPIL COUNT - enter line V20 0. FC6.5. FY20 Charter InSTITUTE ONLINE PUPIL COUNT - enter line V20 0. FC9. TOTAL FUNDED PUPIL COUNT - enter line FC6 plus line FC7.5 197. FC9. TOTAL FUNDED PUPIL COUNT - enter line FC6 plus line FC7.5 197. FC9. TOTAL FUNDED PUPIL COUNT - enter line FC6 plus line FC7.5 197. FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus V18 (ELL Count) 48. FC9. FC9. FC9. FC9. FC9. FC9. FC9. FC9		
FC6. F.Y20 CPP Pupil Count - enter line V17		0.0
FC61. FY20 Charter Institute CPP Pupil Count - enter line V20.1 FC65. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY20 FUNDED PUPIL COUNT - enter line FC6, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. 197. FC7.5, FY20 ASCENT Pupil Count - enter line FC5, plus FC6.1, plus line FC6, plus FC6.5, plus FC6. FC7.6, FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY20 On-line Multi-District Pupil Count - enter line V20.6 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.6 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 FC8. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.7 AR4. Projected K-12 free lunch count using 1-8 percent -	The state of the s	7.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. 197. FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 0.0 FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY20 O-Inie Multi-District Pupil Count - enter line V4 0.0 FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC7.5 197. AR4. Projected K-12 free lunch count using 1-8 percent -	·	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1 0.0 FC8. FY20 ChartEr INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FC8. FY20 ChartEr INSTITUTE ASCENT Pupil Count - enter line V20 0.0 CFC8. FY20 ChartEr INSTITUTE ONLINE PUPIL COUNT - enter line V20 0.0 FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC7.5 197. 1	·	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8.FY20 On-line Multi-District Pupil Count - enter line V20	FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, p	s FC5.1, plus line FC6, plus FC6.5, plus FC6. 197.5
FC8. FY20 On-line Multi-District Pupil Count - enter line V4 0. FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 0. CPC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 197. AR4. Projected K-12 free lunch count using 1-8 percent - 53. AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 48. AR6. FY20 At-Risk Pupil Count 53. TF1. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 TF2. Formula Funding without At-risk - enter line PP9 \$90,706.2 TF3. Formula Funding - enter line RR19 \$90,706.2 TF3. Formula Funding - enter line RF1 plus line TF2 \$2,865,563.0 TF4. On-Line Formula Funding - enter line OL3 \$0.0 TF5. Total Formula Funding - enter line MF3 \$1,713,075.5 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line BF4 \$2,865,563.0 TF1. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31 \$1,113,512.1	FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 10. FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 197. 197	FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Co	nt - enter line V20.6 0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 AR4. Projected K-12 free lunch count using 1-8 percent - 53. AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 48. AR6. FY20 At-Risk Pupil Count 53. TF1. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 TF2. Formula Funding - enter line AR19 \$90,706.2 TF3. Formula Funding - enter line RR19 \$90,706.2 TF4. On-Line Formula Funding - enter line C0L3 \$0.0 TF5. Total Formula Funding - enter line U13 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MR3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line BR4 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$2,865,663.0 T72. Total Funding Beyond TABOR Formula - enter line AF6 TV31. FY20 Assessed Valuation \$41,41,19 ML6. EQUALIZED MILL LEVY (FINAL) \$2,865,563.0 TV33. SPECIFIC OWNERSHIP TAX - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT7. BUDGET STABILIZATION FACTOR \$2,064,277.9 GT7. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.00	·	
AR4. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FY20 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 TF2. Formula Funding - enter line AR19 \$90,706.2 TF3. Formula Funding - enter line AR19 \$90,706.2 TF4. On-Line Formula Funding - enter line DL3 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line MF3 \$1,713,075.5 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) GT3. SPECIFIC OWNERSHIP TAX - enter line W30 GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING GT7. BUDGET STABILIZATION FACTOR GT7. BUDGET STABILIZATION FACTOR GT7. S. PECIFIC OWNERSHIP TAXES GT7.1. TOTAL PROGRAM GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$1,432,234.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$1,432,234.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FY20 At-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 TF2. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 TF2. Formula Funding - enter line AR19 \$90,706.2 TF3. Formula Funding - enter line TF1 plus line TF2 \$2,865,563.0 TF4. On-Line Formula Funding - enter line OL3 \$0.0 TF5. Total Formula Funding - enter line MF3 \$1,713,075.5 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line MF3 \$2,865,563.0 TF2. Total Formula Funding - enter line MF3 \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$3.0 \$3.	FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7	us line FC8 plus line FC7.5 197.5
AR6. FY20 At-Risk Pupil Count F11. Formula Funding without At-risk - enter line PP9 \$2,774,856.8 F72. Formula Funding - enter line AR19 \$30,706.2 F73. Formula Funding - enter line TF1 plus line TF2 \$2,865,563.0 F74. On-Line Formula Funding - enter line OL3 F75. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 F75. Total Formula Funding - enter line MF3 \$1,771,3075.5 F76. Minimum Formula Funding - enter line MF3 \$1,771,3075.5 F710. TABOR Formula Funding - enter line MF3 \$2,865,563.0 F75. Total Formula Funding - enter line MF3 \$2,954,657.9 F711. TOTAL FORMULA FUNDING \$2,865,563.0 GT1. TOTAL PROGRAM FUNDING - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line AF6 \$1,00 \$2,865,563.0 \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,13,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR \$2,01,285.1 GT7.1. TOTAL PROGRAM \$2,064,277.9 \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,13,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,13,512.1 GT7.4. STATE SHARE \$1,13,512.1 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	The state of the s	53.8
TF1. Formula Funding without At-risk - enter line PP9 TF2. Formula At-risk Funding - enter line AR19 TF3. Formula Funding - enter line TF1 plus line TF2 TF3. Formula Funding - enter line TF1 plus line TF2 TF4. On-Line Formula Funding - enter line OL3 TF5. Total Formula Funding o - enter line OL3 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 TF6. Minimum Formula Funding - enter line MF3 TF10. TABOR Formula Funding - enter line MF3 TF11. TOTABOR Formula Funding - enter line TB4 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation ML6. EQUALIZED MILL LEVY (FINAL) GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING GT7. BUDGET STABILIZATION FACTOR GT7.2. PROPERTY TAXES S11,633,519.2 GT7.3. SPECIFIC OWNERSHIP TAXES S11,3,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES S11,3,502.1 GT7.4. STATE SHARE S1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM S0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR S13,490.0	· · · · · · · · · · · · · · · · · · ·	
TF2. Formula At-risk Funding - enter line AR19 \$90,706.2 TF3. Formula Funding - enter line TF1 plus line TF2 \$2,865,563.0 TF4. On-Line Formula Funding - enter line OL3 \$0.0 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line MF3 \$1,713,075.5 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0	AR6. FY20 At-Risk Pupil Count	53.8
TF3. Formula Funding - enter line TF1 plus line TF2 \$2,865,563.0 TF4. On-Line Formula Funding - enter line OL3 \$0.0 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line MF3 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,693,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$13,490.0 </td <td></td> <td>\$2,774,856.81</td>		\$2,774,856.81
TF4. On-Line Formula Funding - enter line OL3 \$0.0 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line MF3 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 M6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$118,531.6 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$13,490.0		\$90,706.21
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$2,865,563.0 TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line TB4 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.5. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0 <td></td> <td>\$2,865,563.02</td>		\$2,865,563.02
TF6. Minimum Formula Funding - enter line MF3 \$1,713,075.5 TF10. TABOR Formula Funding - enter line TB4 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	_	\$0.00
TF10. TABOR Formula Funding - enter line TB4 \$2,954,657.9 TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	- · · · · · · · · · · · · · · · · · · ·	·
TF11. TOTAL FORMULA FUNDING \$2,865,563.0 TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.0 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$118,531.6 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0		
TP2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1118,531.6 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	<u> </u>	
GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$2,865,563.0 V31. FY20 Assessed Valuation \$41,241,19 ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$1,113,512.1 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0		
ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$118,531.6 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	- ·	\$2,865,563.02
ML6. EQUALIZED MILL LEVY (FINAL) 0.02700 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$1,113,512.1 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$118,531.6 GT4. STATE SHARE \$1,633,519.2 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR -\$201,285.1 GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$118,531.6 GT7.4. STATE SHARE \$1,432,234.0 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.0 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	V31. FY20 Assessed Valuation	\$41,241,190
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING S14,509.1 GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR S118,531.6 S1,633,519.2 -\$201,285.1 -\$20	ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$1,633,519.2 -\$201,285.1 -\$201,285	GT2. PROPERTY TAX REVENUES - enter line ML6 f	es line V31 \$1,113,512.13
GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$14,509.1 GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM \$2,664,277.9 GT7.2. PROPERTY TAXES \$1,113,512.1 GT7.3. SPECIFIC OWNERSHIP TAXES \$118,531.6 GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0	GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$118,531.68
GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR -\$201,285.1 \$2,664,277.9 \$1,113,512.1 \$118,531.6 \$1,432,234.0 \$0.0 \$17.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$1,633,519.21
GT7.1. TOTAL PROGRAM GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$2,664,277.9 \$1,113,512.1 \$118,531.6 \$1,432,234.0 \$0.0 \$13,490.0	GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,509.18
GT7.2. PROPERTY TAXES GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$1,413,512.1 \$1,113,512.1 \$1,432,234.0 \$2,000 \$13,490.0	GT7. BUDGET STABILIZATION FACTOR	-\$201,285.12
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$118,531.6 \$1,432,234.0 \$0.0 \$13,490.0	GT7.1. TOTAL PROGRAM	\$2,664,277.90
GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0		\$1,113,512.13
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$13,490.0		
GT8. Adjusted district in-school per pupil tunding \$13,490.0		
CTO District On line per pupil funding	· · · · · · · · · · · · · · · · · · ·	
		\$7,793.23 \$0.00
· · ·	· ·	\$0.00 DING (GT1 plus GT10) \$2,664,277.90
		\$2,004,277.90 \$1,113,512.13
		\$118,531.68
		\$1,431,185.97
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) -\$1,048.1	RS1, RESCISSION TO DISTRICT (GT11 multiplied by	scission percentage in cell GB302) -\$1,048.12
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
		\$1,431,185.97
		• •