

District Name	Poudre R-1	District Number	: 1550
Description	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	29,377.0		
FC2. FY19 October FTE Count - enter line V13	29,003.5		
FC3. FY18 October FTE Count - enter line V14	28,555.5		
FC4. FY17 October FTE Count - enter line V15	28,207.5		
FC4.1. FY16 October FTE Count - enter line V15.1	28,122.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	29,377.0		
FC5.1. FY20 Full Day Kindergarten Factor	17.8		
FC6. FY20 CPP Pupil Count - enter line V17	210.0		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	1,821.5		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	31,428.3		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	57.5		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	260.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	31,745.8		
AR4. Projected K-12 free lunch count using 1-8 percent -	7,716.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	7,375.0		
AR6. FY20 At-Risk Pupil Count	7,716.1		
TF1. Formula Funding without At-risk - enter line PP9	\$262,627,980.11		
TF2. Formula At-risk Funding - enter line AR19	\$7,737,473.90		
TF3. Formula Funding - enter line TF1 plus line TF2	\$270,365,454.01		
TF4. On-Line Formula Funding - enter line OL3	\$2,661,285.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$273,026,739.01		
TF6. Minimum Formula Funding - enter line MF3	\$275,264,073.54		
TF10. TABOR Formula Funding - enter line TB4	\$275,194,409.15		
TF11. TOTAL FORMULA FUNDING	\$275,194,409.15		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$69,664.39		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$275,264,073.54		
V31. FY20 Assessed Valuation	\$3,740,344,095		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$100,989,290.57		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$8,137,164.41		
GT4. STATE SHARE	\$166,137,618.56		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,670.88		
GT7. BUDGET STABILIZATION FACTOR	-\$19,335,314.28		
GT7.1. TOTAL PROGRAM	\$255,928,759.26		
GT7.2. PROPERTY TAXES	\$100,989,290.57		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$8,137,164.41		
GT7.4. STATE SHARE	\$146,802,304.28		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,061.81		
GT8. Adjusted district In-school per pupil funding	\$8,064.53		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	-\$14,706,315.62		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$241,222,443.64		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$100,989,290.57		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$8,137,164.41		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$132,001,092.14		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$94,896.52		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$241,127,547.12		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$132,001,092.14		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,061.54		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		