

District Name	Durango 9-R	District Number	: 1520
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5	4,473.0		
FC2. FY19 October FTE Count - enter line V13	4,476.5		
FC3. FY18 October FTE Count - enter line V14	4,487.0		
FC4. FY17 October FTE Count - enter line V15	4,522.0		
FC4.1. FY16 October FTE Count - enter line V15.1	4,445.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,489.6		
FC5.1. FY20 Full Day Kindergarten Factor	1.6		
FC6. FY20 CPP Pupil Count - enter line V17	119.0		
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	450.5		
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	5,060.7		
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	806.0		
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,866.7		
AR4. Projected K-12 free lunch count using 1-8 percent -	1,612.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,464.0		
AR6. FY20 At-Risk Pupil Count	1,612.1		
TF1. Formula Funding without At-risk - enter line PP9	\$44,393,430.68		
TF2. Formula At-risk Funding - enter line AR19	\$1,696,998.03		
TF3. Formula Funding - enter line TF1 plus line TF2	\$46,090,428.71		
TF4. On-Line Formula Funding - enter line OL3	\$6,755,892.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$52,846,320.71		
TF6. Minimum Formula Funding - enter line MF3	\$50,651,391.66		
TF10. TABOR Formula Funding - enter line TB4	\$52,581,280.19		
TF11. TOTAL FORMULA FUNDING	\$52,581,280.19		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$265,040.52		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$52,846,320.71		
V31. FY20 Assessed Valuation	\$1,396,432,130		
ML6. EQUALIZED MILL LEVY (FINAL)	0.006601		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$9,217,848.49		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,171,496.71		
GT4. STATE SHARE	\$42,456,975.51		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,007.84		
GT7. BUDGET STABILIZATION FACTOR	-\$3,712,072.58		
GT7.1. TOTAL PROGRAM	\$49,134,248.13		
GT7.2. PROPERTY TAXES	\$9,217,848.49		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,171,496.71		
GT7.4. STATE SHARE	\$38,744,902.93		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,375.11		
GT8. Adjusted district In-school per pupil funding	\$8,467.78		
GT9. District On-line per pupil funding	\$7,793.23		
GT10. Charter School Institute Total Program Funding	-\$3,814,734.89		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$45,319,513.24		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$9,217,848.49		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,171,496.71		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$34,912,339.42		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$17,828.62		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$45,301,684.62		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$34,912,339.42		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,464.74		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16		