

PUBLIC SCHOOL FINANCE ACT OF 1994

2019-2020 FUNDING SUMMARY

Run Date: 06/18/2020

FC1. FY20 October FTE Count (minus on-line)- enter line V5 FC2. FY19 October FTE Count - enter line V13 972.0 FC3. FY19 October FTE Count - enter line V14 973.6 FC3. FY18 October FTE Count - enter line V15 FC4. FY17 October FTE Count - enter line V15 976.4 FC4. FY17 October FTE Count - enter line V15 976.6 FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5. 1. FY20 Full Day Kindergarten Factor FC5. 1. FY20 Full Day Kindergarten Factor FC6. FY20 CPP pupil Count - enter line V17 FC6. 1. FY20 Full Day Kindergarten Factor FC6. FY20 CPP Pupil Count - enter line V17 FC6. 1. FY20 Full Day Kindergarten Factor FC6. FY20 CABATER INSTITUTE PUPIL COUNT - enter line V20.1 FC6. FY20 CABATER INSTITUTE PUPIL COUNT - enter line V20.6 FC7. FY20 FUNDED PUPIL COUNT - enter line FC5. plus FC6. p	District Name	Lake County R-1	District Number : 1510
FC2_FV19 October FTE Count - enter line V13 972.0 938.0 972.1 972.0 938.0 972.1 972.0 938.0 972.1 972.0	Description		Amount
FG3. FY18 October FTE Count - enter line V14 FG4. FY17 October FTE Count - enter line V15 FG4. FY17 October FTE Count - enter line V15. FG4. FY17 October FTE Count - enter line V15. FG4. FY19 Cotober FTE Count - enter line V15. FG5. FY20 Full Day Kinderganten Factor O.0. FG5. FY20 Full Day Kinderganten Factor FG5. FY20 Full Day Kinderganten Factor O.0. FG6. FY20 FUNDED PUPIL COUNT - enter line V19 FG6. FY20 Chanter Institute CPP Pupil Count - enter line V20.1 FG6. FY20 Chanter Institute CPP Pupil Count - enter line V20.1 FG6. FY20 FUNDED PUPIL COUNT - enter line V39 FG7. FY20 FUNDED PUPIL COUNT - enter line FG5. plus FG6. plus FG6. plus FG6. plus FG6. FV6. FG7. FY20 FUNDED PUPIL COUNT - enter line FG6. plus FG6. plus FG6. plus FG6. plus FG7. FY20 FUNDED PUPIL COUNT - enter line FG6. plus FG6. plus FG6. plus FG6. plus FG7. FY20 FUNDED PUPIL COUNT - enter line V20.6 FG7. FY20 CHARTER RISTITUTE ASCENT Pupil Court - enter line V20.6 FG8. FY20 CHARTER RISTITUTE ONLINE PUPIL COUNT - enter line V20.6 FG8. FY20 CHARTER RISTITUTE ONLINE PUPIL COUNT - enter line V20.6 FG9. TOTAL FUNDED PUPIL COUNT - enter line FG7 plus line FG8 plus line FG7.5 TG7. FG7. FG7. FG7. FG7. FG7. FG7. FG7. F		1,007.5	
FC4. FY17 October FTE Count - enter line V15 986.0 986.0 986.0 965.4 FY16 October FTE Count - enter line V15.1 986.0 986.0 965.4 FY26 October FTE Count - enter line V17 37.5 987.0 97.5			
FC4.1, FY16 October FTE Court - enter line V15.1			
FLGS. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or FC5.1 FY20 FUND bay Kinderganter Factor 0.00 FC6. FY20 CPP Pupil Count - enter line V17 0.00 FC6. FY20 CPP Pupil Count - enter line V20.1 0.00 FC6. FY20 CPP Pupil Count - enter line V20.1 0.00 FC6. F.Y20 CPP Pupil Count - enter line V20.1 0.00 FC6. F.Y20 ENDER PUPIL COUNT - enter line V20.1 0.00 FC6. F.Y20 ENDE PUPIL COUNT - enter line FC6. Pub FC6. Pub FC6. FC6. FLORARTER INSTITUTE PUPIL COUNT - enter line V20.6 0.00 FC7. F.Y20 ASCENT Pupil Count - enter line FC4.1 0.00 FC7. F.Y20 ASCENT Pupil Count - enter line FC4.1 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.6 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.6 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.6 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.6 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.6 0.00 FC8. FY20 ASCENT Pupil Count - enter line V20.00 FC8. FY20 ASCENT Pupil Count - enter line V20.00 FC8. FY20 ASCENT Pupil Count - enter line V20 line FC6 plus line FC7.5 1.045.0 ARA. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 380.0 ARA. Projected K-12 free lunch count using 1-8 percent - AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 380.0 ARA. Projected K-12 free lunch Count using 1-8 percent - Sea. Sea. Sea. Sea. Sea. Sea. Sea. Sea.			
FG.5.1 F.720 Full Day Kindergarten Factor 9.0 FG.6. FY20 CPP Pupil Court - enter line V17 37.5 FG.6.1 F.720 CPP Pupil Court - enter line V20 0.0 FG.6.5 FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19 0.0 FG.7 FY20 FUNDED PUPIL COUNT - enter line FG.5 plus FG.5.1 plus line FG.6, plus FG.6.5 plus FG.6 1.045.0 FG.7.5 FY20 SEDENT Pupil Count - enter line FG.5 plus FG.5.1 plus line FG.6, plus FG.6.5 plus FG.6 0.0 FG.7.5 FY20 SEDENT Pupil Count - enter line FG.5 plus FG.6.1 0.0 FG.7.5 FY20 SEDENT Pupil Count - enter line FG.7 0.0 0.0 FG.8 FY20 Charter INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG.8 FY20 Charter INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG.8 FY20 Charter INSTITUTE ASCENT Pupil Count - enter line V20.6 0.0 FG.9. FG.7.5 FY20 SEDENT Pupil Count - enter line V20 0.0 FG.9. FG.7.5 FY20 SEDENT Pupil Count - enter line V20 0.0 FG.9. FG.7.5 FY20 SEDENT Pupil COUNT - enter line FG.7 plus line FG.7 plus line FG.7 plus line FG.7 0.0 FG.9. FG.7.5 FY20 SEDENT Pupil Count - enter line V20 0.0 FG.9. FG.7.5 FY20 SEDENT Pupil Count - enter line V20 0.0 FG.9. FG.7.5 FY20 ASCENT Pupil Count 0.0 0.0 FG.9. FG.7.5 FY20 ASCENT Pupil FG.7 0.0 0.0 FG.9. FG.7.5 FY20 ASCENT Pupil FG.7 0.0 0.0 FG.7. FG.7 FG.7 FG.7 FG.7 FG.7 0.0 0.0 0.0 FG.7 FG.7 FG.7 FG.7 FG.7 FG.7 0.0 0.0 0.0 FG.7 FG.7 FG.7 FG.7 FG.7 FG.7 0.0			
FC6. FY20 CPP Pupil Count - enter line V17		· · · · · · · · · · · · · · · · · · ·	
FC6.1, PY20 Charter Institute CPP Pupil Count - enter line V19			
FG6.5. PY20 CHARTER INSTITUTE PUPIL COUNT - enter line FC5, plus FC6.5, plus		·	
FCF. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. 1,045.0		·	
FC7.5, F2720 ASCENT Pupil Count - enter line FC4.1 FC7.6, F2720 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. F720 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20 FC8.5, F720 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20 FC8.5, F720 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20 FC8.5, F720 CHARTER INSTITUTE COLINE PUPIL COUNT - enter line V20 FC9. FC7.5, FC720 CHARTER INSTITUTE COLINE PUPIL COUNT - enter line V20 FC9. FC7.5, FC720 CHARTER INSTITUTE COLINE FC7 plus line FC8 plus line FC7.5 AR4. Projected K-12 free lunch count using 1-8 percent - 376.4 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FC720 At-Risk Pupil Count AR6. FC720 At-Risk Pupil Count FC7.5, FC7.5			
FC7.6, FV20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FV20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 FC8. FV20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20.0 FC8. FV20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC7.5 1,045.0 AR4. Projected K-12 free lunch count using 1-8 percent -			
FCB. FY20 On-line Multi-District Pupil Count - enter line V4 0.0 FCB.S. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FCB plus line FC7.5 1,045.0 AR4. Projected K-12 free lunch count using 1-8 percent - 4R5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 360.0 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 360.0 AR6. FY20 A-Risk Pupil Count 376.4 TF1. Formula Funding without At-risk - enter line PP9 \$9.416.446.22 TF2. Formula Funding without At-risk - enter line AR19 \$408.803.80 TF2. Formula Funding - enter line AR19 \$408.803.80 TF3. Formula Funding - enter line DLS \$9.00 TF3. Formula Funding - enter line DLS \$9.00 TF4. On-Line Formula Funding - enter line MF3 \$9.00 TF5. Total Formula Funding - enter line MF3 \$9.00 TF6. Minimum Formula Funding - enter line MF3 \$9.00 TF10. TABOR Formula Funding - enter line TB4 \$9.976,142.72 TF11. TOTAL PROGRAM FUNDING \$9.825,250.02 TF2. Total Funding Beyond TABOR Formula - enter line TB4 \$9.00 TF1. TOTAL PROGRAM FUNDING - enter line TB4 \$9.825,250.02 TF2. SPECIFIC FORMULA FUNDING - enter line V30 \$9.		·	
FCB.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 1,045.0 1,045.		•	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 AR4. Projected K-12 free lunch count using 1-8 percent - 376.4 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 389.0 376.4 AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 389.0 376.4 TF1. Formula Funding without Al-risk - enter line PP9 \$9.416.446.22 TF2. Formula Funding without Al-risk - enter line PP9 \$9.408.003.0 TF3. Formula Funding enter line AR19 \$9.825.250.02 TF3. Formula Funding enter line TF1 plus line TF2 \$9.825.250.02 TF4. On-Line Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$9.825.250.02 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$9.876.142.100 TF10. TABOR Formula Funding - enter line MF3 \$9.064.121.00 TF10. TABOR Formula Funding - enter line TB4 \$9.976.142.72 TF11. TOTAL FORMINA FUNDING - enter line TF3 \$9.825.250.02 TF11. TOTAL FORMINA FUNDING - enter line TF3 \$9.825.250.02 TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$9.00 TF11. TOTAL PROGRAM FUNDING - enter line TF3 \$9.825.250.02 TF12. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$9.656.306.75 TF13. SPECIFIC OWNERSHIP TAX - enter line W30 \$9.665.20.00 TF13. SPECIFIC OWNERSHIP TAX - enter line W30 \$9.402.15 TF14. STATE SHARE \$9.866.330.75 TF17. SUDGET STABILIZATION FACTOR \$9.402.15 TF17. SPECIFIC OWNERSHIP TAX - STABILIZATION FACTOR \$9.402.15 TF17. SPECIFIC OWNERSHIP TAXES \$9.666.336.75 TF17. SPECIFIC OWNERSHIP TAXES \$9.666.336.75 TF17. SPECIFIC OWNERSHIP TAXES \$9.665.336.75 TF17. SPECIFIC OWNERSHIP TAXES \$9.666.336.75 TF17. SPECIFIC OWNERSHI		·	
AR4. Projected K-12 free lunch count using 1-8 percent AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) AR6. FV20 Ak-Risk Pupil Count TF1. Formula Funding without At-risk - enter line PP9 \$9,416,446.22 TF2. Formula At-risk Funding - enter line AR19 \$408,803,80 TF3. Formula Funding - enter line AR19 \$408,803,80 TF3. Formula Funding - enter line AR19 \$408,803,80 TF5. Tormula Funding - enter line TF1 plus line TF2 TF4. On-Line Formula Funding - enter line OL3 TF5. Total Formula Funding - enter line OL3 TF5. Total Formula Funding - enter line OL3 TF6. Minimum Formula Funding - enter line MF3 TF6. On-Line Formula Funding - enter line MF3 TF10. TABOR Formula Funding - enter line MF3 TF10. TABOR Formula Funding - enter line MF3 TF10. TABOR Formula Funding - enter line TA4 \$9,976,142,72 TF11. TOTAL FORMULA FUNDING \$9,825,250,02 TF11. TOTAL FORMULA FUNDING TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250,02 V31. FV20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) \$0,023469 TS2. PROPERTY TAX REVENUES - enter line W30 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT7. SUDGET STABILIZATION FACTOR \$9,402,15 GT7. BUDGET STABILIZATION FACTOR \$9,135,097,13 GT7.2. PROPERTY TAXES \$0,665,306,75 GT7.3. SPECIFIC OWNERSHIP TAXES \$0,665,306,75 GT7.3. SPECIFIC OWNERSHIP TAXES \$0,665,306,75 GT7.3. SPECIFIC OWNERSHIP TAXES \$0,665,306,75 GT7.4. STATE SHARE GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0,000 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$0,779,232 GT10. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$0,100 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$0,100 GT1. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$0,100 GT1.0. DISTRICT'S ADJUSTED STATE SHARE \$0,100 GT1.0. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$0,100 GT1.0. DISTRICT'S AD			
AR5. Friee Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 376.4 TF1. Formula Funding without At-risk - enter line PP9 \$9,416,446.22 TF2. Formula Funding without At-risk - enter line PP9 \$9,468.803.80 \$408,803.80 \$409,802,525.20 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,50	100.1017.210.	NBEB 1 OF 12 OCOTOT OTHER WIND 1 OF PIGG MILE 1 OF PIGG MILE 1 OF PIGG	1,010.0
AR5. Friee Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) 376.4 TF1. Formula Funding without At-risk - enter line PP9 \$9,416,446.22 TF2. Formula Funding without At-risk - enter line PP9 \$9,468.803.80 \$408,803.80 \$409,802,525.20 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,502 \$409,802,502,50	AR4. Projected k	K-12 free lunch count using 1-8 percent -	376.4
AR6. FY20 Al-Risk Pupil Count TF1. Formula Funding without Al-risk - enter line PP9 \$9,416,446,22 TF2. Formula Al-risk Funding - enter line AR19 \$408,803.80 TF3. Formula Funding - enter line AR19 \$9,825,250.02 TF4. On-Line Formula Funding - enter line BR19 \$9,000 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$9,825,250.02 TF6. Minimum Formula Funding - enter line MF3 \$9,064,121.00 TF10. TABOR Formula Funding - enter line MF3 \$9,976,142.72 TF11. TOTAL FORMULA FUNDING \$9,976,142.72 TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$10.00 TF11. TOTAL FORMULA FUNDING TF12. Total Funding Beyond TABOR Formula - enter line AF6 \$10.00 TF13. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$10.00 TF13. SPECIFIC OWNERSHIP TAX - enter line V73 \$1,8720 Assessed Valuation \$1,45,563,367.5 TF3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,665,330.75 TF3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,662,00 TF3. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 \$1,100,74, STATE SHARE \$1,100,74, STATE SHARE \$1,100,75, SEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$1,100,75, SEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$1,010, SINGUIST STABILIZATION FACTOR \$1,200,75, SEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$1,010, SINGUIST SHARE \$1,100, SINGUIST STABILIZATION FACTOR \$1,100, SINGUIST SHARE \$1,100, SINGUIST SH	•	· ·	369.0
TF2. Formula At-risk Funding - enter line AR19 \$9,825,250.02 TF3. Formula Funding - enter line TF1 plus line TF2 \$9,825,250.02 TF4. On-Line Formula Funding - enter line OL3 \$0.00 TF5. Total Formula Funding - enter line MF3 \$9,825,250.02 TF6. Minimum Formula Funding - enter line MF3 \$9,064,121.00 TF10. TABOR Formula Funding - enter line MF3 \$9,961,42.72 TF11. TOTAL FORMULA FUNDING \$9,825,250.02 TF22. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31. FY20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) 0.023469 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$5,666,336.75 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$306,582.00 GT4. STATE SHARE \$3,862,331.27 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 GT7. BUGGET STABILIZATION FACTOR \$690,152.89 GT7.2. PROPERTY TAXES \$5,666,336.75 GT7.3. SPECIFIC OWNERSHIP TAXES \$306,582.00 GT7.4. STATE SHARE \$3,172,178.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6.			376.4
TF2. Formula At-risk Funding - enter line AR19 \$9,825,250.02 TF3. Formula Funding - enter line TF1 plus line TF2 \$9,825,250.02 TF4. On-Line Formula Funding - enter line OL3 \$0.00 TF5. Total Formula Funding - enter line MF3 \$9,825,250.02 TF6. Minimum Formula Funding - enter line MF3 \$9,064,121.00 TF10. TABOR Formula Funding - enter line MF3 \$9,961,42.72 TF11. TOTAL FORMULA FUNDING \$9,825,250.02 TF22. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31. FY20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) 0.023469 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$5,666,336.75 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$306,582.00 GT4. STATE SHARE \$3,862,331.27 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 GT7. BUGGET STABILIZATION FACTOR \$690,152.89 GT7.2. PROPERTY TAXES \$5,666,336.75 GT7.3. SPECIFIC OWNERSHIP TAXES \$306,582.00 GT7.4. STATE SHARE \$3,172,178.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6.	TE4 E E	E W. AART A E DDO	Фо 440 440 00
TF3, Formula Funding - enter line TF1 plus line TF2 \$9,825,250.02 TF4, On-Line Formula Funding - enter line OL3 \$0.00 TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 \$9,825,250.02 TF6. Minimum Formula Funding - enter line MF3 \$9,064,121.00 TF10. TABOR Formula Funding - enter line BF4 \$9,976,142.72 TF11. TOTAL FORMULA FUNDING \$9,825,250.02 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$0.00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31. FY20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) 0.023469 GT2. PROPERTY TAX REVENUES - enter line WL6 times line V31 \$5,656,336,75 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$306,582.00 GT4. STATE SHARE \$3,862,331.27 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 GT7. BUDGET STABILIZATION FACTOR *6690,152.89 GT7.1. TOTAL PROGRAM \$9,135,097.13 GT7.2. PROPERTY TAXES \$3,665,336.75 GT7.3. SPECIFIC OWNERSHIP TAXES \$3,665,336.75 GT7.4. STATE SHARE \$3,172,178.38 GT7.5. TEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 <t< td=""><td></td><td>-</td><td></td></t<>		-	
TF4. On-Line Formula Funding - enter line OL3		-	
TF5. Total Formula Funding (including on-line funding) - enter line MF3 \$9,825,250.02 TF10. TABOR Formula Funding - enter line MF3 \$9,064,121.00 TF10. TABOR Formula Funding - enter line MF4 \$9,976,142.72 TF11. TOTAL FORMULA FUNDING \$9,825,250.02 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$0,00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31. FY20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) 0,023469 GT2. PROPERTY TAX REVENUES - enter line W16 times line V31 \$5,656,336.75 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,862,331.27 GT4. STATE SHARE \$3,862,331.27 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 GT7. BUDGET STABILIZATION FACTOR \$690,152.89 GT7.1. TOTAL PROGRAM \$9,135,097.13 GT7.2. PROPERTY TAXES \$5,656,336.75 GT7.3. SPECIFIC OWNERSHIP TAXES \$3,06,582.00 GT7.4. STATE SHARE \$3,172,178.38 GT7.5. PEQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,741.72 GT8. Adjusted district In-school per pupil funding \$9,792.23			
TF6, Minimum Formula Funding - enter line MF3 \$9,064,121.00 TF10, TABOR Formula Funding - enter line TB4 \$9,976,142.72 TF11, TOTAL FORMULA FUNDING \$9,825,250.02 TP2, Total Funding Beyond TABOR Formula - enter line AF6 \$0,00 GT1, TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31, FY20 Assessed Valuation \$241,013,113 ML6, EQUALIZED MILL LEVY (FINAL) 0.023469 GT2, PROPERTY TAX REVENUES - enter line ML6 times line V31 \$5,656,336,75 GT3, SPECIFIC OWNERSHIP TAX - enter line V30 \$306,582.00 GT4, STATE SHARE \$3,862,331.27 GT6, TOTAL PROGRAM PER-PUPIL FUNDING \$3,862,331.27 GT7, BUDGET STABILIZATION FACTOR -\$690,152.89 GT7, 1. TOTAL PROGRAM \$9,135,097.13 GT7, 2. PROPERTY TAXES \$3,658.20 GT7, 3. SPECIFIC OWNERSHIP TAXES \$3,06,582.00 GT7, 4. STATE SHARE \$3,172,179.38 GT7, 5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7, 6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,741.72 GT8. Adjusted district In-school per pupil funding \$7,793.23 GT9. District Ownerschile Total Program Funding \$0.00 <			
TF10. TABOR Formula Funding - enter line TB4 \$9,976,142.72 TF11. TOTAL FORMULA FUNDING \$9,825,250.02 TF2. Total Funding Beyond TABOR Formula - enter line AF6 \$0,00 GT1. TOTAL PROGRAM FUNDING - enter line TP3 \$9,825,250.02 V31. FY20 Assessed Valuation \$241,013,113 ML6. EQUALIZED MILL LEVY (FINAL) 0.023469 GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 \$5,656,336.75 GT3. SPECIFIC OWNERSHIP TAX - enter line V30 \$3,862,331.27 GT6. TOTAL PROGRAM PER-PUPIL FUNDING \$9,402.15 GT7. BUDGET STABILIZATION FACTOR \$690,152.89 GT7.1. TOTAL PROGRAM \$9,135.097.13 GT7.2. PROPERTY TAXES \$5,656,336.75 GT7.3. SPECIFIC OWNERSHIP TAXES \$306,582.00 GT7.4. STATE SHARE \$3,172,178.38 GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM \$0.00 GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,741.72 GT8. Adjusted district In-school per pupil funding \$8,779.32 GT10. Charter School Institute Total Program Funding \$0.00 GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) \$9,135,09.713 GT12. PROPERTY TAX REVENUES - enter line GT2 \$6,6		- · · · · · · · · · · · · · · · · · · ·	
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GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR \$8,741.72 GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE S3,168,584.64 RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$3,168,584.64 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT7.4. STATE S	HARE	\$3,172,178.38
GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT7.5. REQUIRI	ED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
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GT9. District On-line per pupil funding GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT8. Adjusted di	strict In-school per pupil funding	\$8,741.72
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$3,168,584.64 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT9. District On-	line per pupil funding	\$7,793.23
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT10. Charter S	chool Institute Total Program Funding	\$0.00
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GT14. DISTRICT'S ADJUSTED STATE SHARE RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28			\$5,656,336.75
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) RS5. DISTRICT'S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28			
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$9,131,503.39 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$3,168,584.64 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	GT14. DISTRICT	T'S ADJUSTED STATE SHARE	\$3,168,584.64
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) \$9,131,503.39 RS5. DISTRICT'S STATE SHARE AFTER RESCISSION \$3,168,584.64 RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28	RS1. RESCISSION	ON TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,593.73
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION \$8,738.28			\$9,131,503.39
·	RS5. DISTRICT'S	S STATE SHARE AFTER RESCISSION	\$3,168,584.64
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION \$7,790.16	RS6. DISTRICT	IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,738.28
	RS7. DISTRICT	ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16