

District Name	Lake County R-1	District Number : 1510
Description	Amount	
FC1. FY20 October FTE Count (minus on-line)- enter line V5	1,007.5	
FC2. FY19 October FTE Count - enter line V13	972.0	
FC3. FY18 October FTE Count - enter line V14	936.0	
FC4. FY17 October FTE Count - enter line V15	927.0	
FC4.1. FY16 October FTE Count - enter line V15.1	968.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,007.5	
FC5.1. FY20 Full Day Kindergarten Factor	0.0	
FC6. FY20 CPP Pupil Count - enter line V17	37.5	
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,045.0	
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,045.0	
AR4. Projected K-12 free lunch count using 1-8 percent -	376.4	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	369.0	
AR6. FY20 At-Risk Pupil Count	376.4	
TF1. Formula Funding without At-risk - enter line PP9	\$9,416,446.22	
TF2. Formula At-risk Funding - enter line AR19	\$408,803.80	
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,825,250.02	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,825,250.02	
TF6. Minimum Formula Funding - enter line MF3	\$9,064,121.00	
TF10. TABOR Formula Funding - enter line TB4	\$9,976,142.72	
TF11. TOTAL FORMULA FUNDING	\$9,825,250.02	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,825,250.02	
V31. FY20 Assessed Valuation	\$241,013,113	
ML6. EQUALIZED MILL LEVY (FINAL)	0.023469	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$5,656,336.75	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$306,582.00	
GT4. STATE SHARE	\$3,862,331.27	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,402.15	
GT7. BUDGET STABILIZATION FACTOR	-\$690,152.89	
GT7.1. TOTAL PROGRAM	\$9,135,097.13	
GT7.2. PROPERTY TAXES	\$5,656,336.75	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$306,582.00	
GT7.4. STATE SHARE	\$3,172,178.38	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,741.72	
GT8. Adjusted district In-school per pupil funding	\$8,741.72	
GT9. District On-line per pupil funding	\$7,793.23	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,135,097.13	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$5,656,336.75	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$306,582.00	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,168,584.64	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,593.73	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$9,131,503.39	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$3,168,584.64	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,738.28	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16	