

District Name	District Number
Jefferson County R-1	: 1420
Description	Amount
FC1. FY20 October FTE Count (minus on-line)- enter line V5	79,941.0
FC2. FY19 October FTE Count - enter line V13	80,215.0
FC3. FY18 October FTE Count - enter line V14	81,663.5
FC4. FY17 October FTE Count - enter line V15	81,755.5
FC4.1. FY16 October FTE Count - enter line V15.1	82,079.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	81,130.8
FC5.1. FY20 Full Day Kindergarten Factor	37.3
FC6. FY20 CPP Pupil Count - enter line V17	724.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19	649.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	82,545.7
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1	29.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4	284.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	82,858.7
AR4. Projected K-12 free lunch count using 1-8 percent -	21,185.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	19,932.0
AR6. FY20 At-Risk Pupil Count	21,185.5
TF1. Formula Funding without At-risk - enter line PP9	\$715,453,306.22
TF2. Formula At-risk Funding - enter line AR19	\$22,034,682.88
TF3. Formula Funding - enter line TF1 plus line TF2	\$737,487,989.10
TF4. On-Line Formula Funding - enter line OL3	\$2,623,566.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$740,111,555.10
TF6. Minimum Formula Funding - enter line MF3	\$718,608,458.66
TF10. TABOR Formula Funding - enter line TB4	\$739,045,366.43
TF11. TOTAL FORMULA FUNDING	\$739,045,366.43
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,066,188.67
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$740,111,555.10
V31. FY20 Assessed Valuation	\$10,712,183,770
ML6. EQUALIZED MILL LEVY (FINAL)	0.026252
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$281,216,248.33
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$21,298,037.16
GT4. STATE SHARE	\$437,597,269.61
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,932.21
GT7. BUDGET STABILIZATION FACTOR	-\$51,987,494.54
GT7.1. TOTAL PROGRAM	\$688,124,060.56
GT7.2. PROPERTY TAXES	\$281,216,248.33
GT7.3. SPECIFIC OWNERSHIP TAXES	\$21,298,037.16
GT7.4. STATE SHARE	\$385,609,775.07
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,304.79
GT8. Adjusted district In-school per pupil funding	\$8,306.73
GT9. District On-line per pupil funding	\$7,793.23
GT10. Charter School Institute Total Program Funding	-\$5,429,611.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$682,694,449.56
GT12. PROPERTY TAX REVENUES - enter line GT2	\$281,216,248.33
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$21,298,037.16
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$379,911,593.17
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$268,570.90
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$682,425,878.66
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$379,911,593.17
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,303.49
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,790.16