

District Name	North Park R-1	District Number	: 1410
Description			
	Amount		
FC1. FY20 October FTE Count (minus on-line)- enter line V5			158.5
FC2. FY19 October FTE Count - enter line V13			165.0
FC3. FY18 October FTE Count - enter line V14			166.0
FC4. FY17 October FTE Count - enter line V15			170.0
FC4.1. FY16 October FTE Count - enter line V15.1			176.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			167.2
FC5.1. FY20 Full Day Kindergarten Factor			0.0
FC6. FY20 CPP Pupil Count - enter line V17			5.0
FC6.1. FY20 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY20 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY20 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			172.2
FC7.5. FY20 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY20 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY20 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY20 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			172.2
AR4. Projected K-12 free lunch count using 1-8 percent -			59.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			58.0
AR6. FY20 At-Risk Pupil Count			59.8
TF1. Formula Funding without At-risk - enter line PP9			\$2,624,482.50
TF2. Formula At-risk Funding - enter line AR19			\$109,368.68
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,733,851.18
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,733,851.18
TF6. Minimum Formula Funding - enter line MF3			\$1,493,628.36
TF10. TABOR Formula Funding - enter line TB4			\$2,728,161.15
TF11. TOTAL FORMULA FUNDING			\$2,728,161.15
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$5,690.03
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,733,851.18
V31. FY20 Assessed Valuation			\$97,109,106
ML6. EQUALIZED MILL LEVY (FINAL)			0.023041
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$2,237,490.91
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$311,327.27
GT4. STATE SHARE			\$185,033.00
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$15,876.02
GT7. BUDGET STABILIZATION FACTOR			-\$185,033.00
GT7.1. TOTAL PROGRAM			\$2,548,818.18
GT7.2. PROPERTY TAXES			\$2,237,490.91
GT7.3. SPECIFIC OWNERSHIP TAXES			\$311,327.27
GT7.4. STATE SHARE			\$0.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$14,801.50
GT8. Adjusted district In-school per pupil funding			\$14,801.50
GT9. District On-line per pupil funding			\$7,793.23
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,548,818.18
GT12. PROPERTY TAX REVENUES - enter line GT2			\$2,237,490.91
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$311,327.27
GT14. DISTRICT'S ADJUSTED STATE SHARE			-\$1,002.70
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			-\$1,002.70
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$2,547,815.48
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			-\$1,002.70
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$14,795.68
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$7,790.16